

CHF 2009

2009 Common Humanitarian Fund for Sudan

CHF Allocation Statistics

22 July 2009

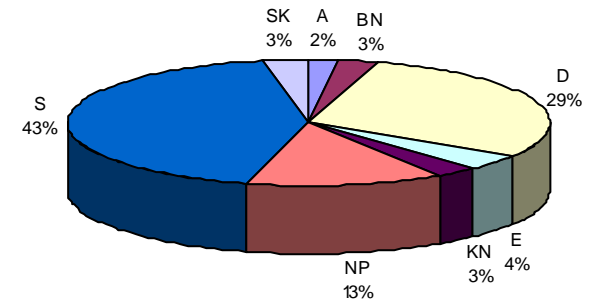
TOTAL CHF ALLOCATION:	\$82,052,275
NUMBER OF ALLOCATIONS:	248
Average Allocation Size:	\$330,856
Maximum Allocation Size:	\$4,500,000
Minimum Allocation Size:	\$10,000

For further information on the Common Humanitarian Fund for Sudan please visit

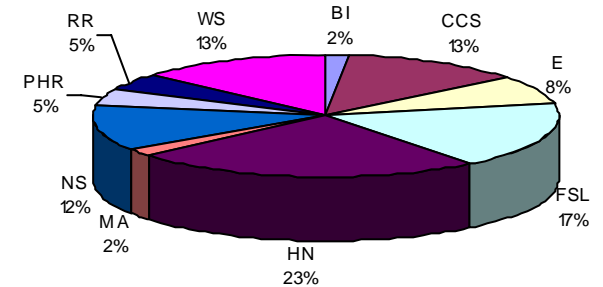
www.unsudanig.org/workplan/chf

GLOBAL STATISTICS

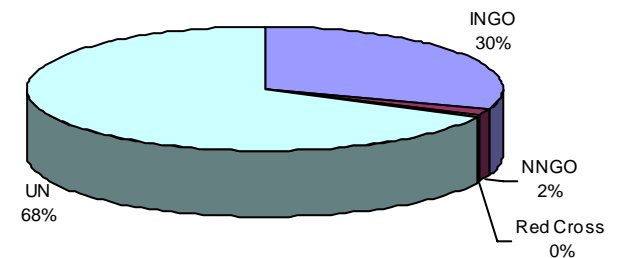
Planning Region	Allocations	Amount	% of Total	Average	Min	Max
Abyei	12	\$1,535,000	1.9%	\$127,917	\$25,000	\$400,000
Blue Nile	19	\$2,410,000	2.9%	\$126,842	\$20,000	\$410,000
Darfur	87	\$23,765,671	29.0%	\$273,169	\$15,000	\$1,901,250
Eastern States	24	\$3,495,143	4.3%	\$145,631	\$30,000	\$366,500
Khartoum and Other Northern States	21	\$2,298,000	2.8%	\$109,429	\$30,000	\$250,000
National Programmes	13	\$10,876,412	13.3%	\$836,647	\$50,000	\$3,000,000
Southern Kordofan	16	\$2,452,988	3.0%	\$153,312	\$10,000	\$438,988
Southern Sudan	56	\$35,219,061	42.9%	\$628,912	\$160,000	\$4,500,000
TOTAL for all Regions	248	\$82,052,275	100.0%	\$330,856	\$10,000	\$4,500,000



Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	8	\$1,309,000	1.6%	\$163,625	\$10,000	\$754,000
Common Services and Coordination (CCS)	18	\$10,420,055	12.7%	\$578,892	\$50,000	\$3,000,000
Cross-sector Support for Return (RR)	6	\$3,815,000	4.6%	\$635,833	\$25,000	\$2,000,000
Education and Culture (E)	14	\$6,352,800	7.7%	\$453,771	\$50,000	\$3,568,500
Food Security and Livelihoods (FSL)	27	\$14,287,238	17.4%	\$529,157	\$70,875	\$4,500,000
Health and Nutrition (HN)	89	\$19,728,188	24.0%	\$221,665	\$30,000	\$1,500,000
Mine Action (MA)	4	\$1,935,000	2.4%	\$483,750	\$200,000	\$1,000,000
NFIs and Emergency Shelter (NS)	39	\$9,565,000	11.7%	\$245,256	\$10,000	\$2,000,000
Protection and Human Rights (PHR)	14	\$3,715,000	4.5%	\$265,357	\$60,000	\$1,000,000
Water and Sanitation (WS)	29	\$10,924,994	13.3%	\$376,724	\$148,000	\$1,898,229
Total for all Sectors	248	\$82,052,275	100.0%	\$330,856	\$10,000	\$4,500,000

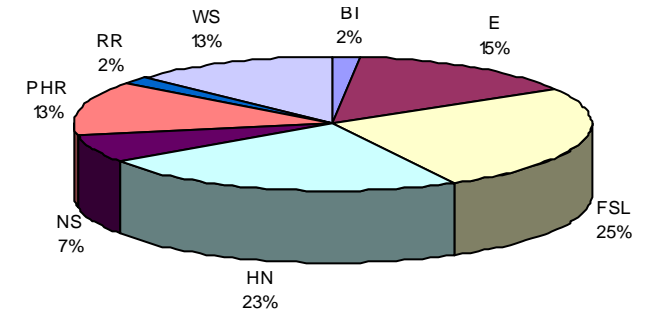


Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	106	\$25,013,086	30.5%	\$235,973	\$10,000	\$1,500,000
National NGOs	10	\$1,382,070	1.7%	\$138,207	\$25,000	\$349,795
Red Cross/Red Crescent	6	\$356,000	0.4%	\$59,333	\$15,000	\$200,000
United Nations	126	\$55,301,120	67.4%	\$438,898	\$10,000	\$4,500,000
Total for all Organisations	248	\$82,052,275	100.0%	\$330,856	\$10,000	\$4,500,000

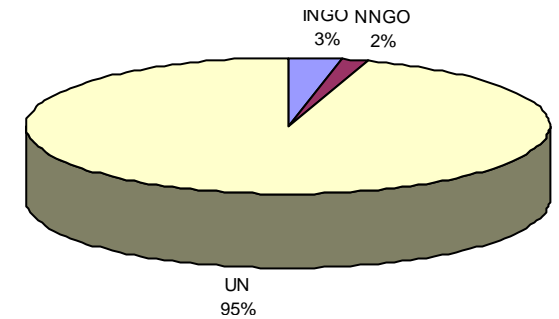


Abyei						\$1,535,000
Total Amount Allocated:	\$1,535,000	Number of Allocations:	12	Max. Allocation Size:	\$400,000	
Percentage Of Total:	1.9%	Average Allocation Size:	\$127,917	Min. Allocation Size:	\$25,000	

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	1	\$25,000	1.6%	\$25,000	\$25,000	\$25,000
Cross-sector Support for Return (RR)	1	\$25,000	1.6%	\$25,000	\$25,000	\$25,000
Education and Culture (E)	2	\$225,000	14.7%	\$112,500	\$50,000	\$175,000
Food Security and Livelihoods (FSL)	1	\$400,000	26.1%	\$400,000	\$400,000	\$400,000
Health and Nutrition (HN)	3	\$350,000	22.8%	\$116,667	\$80,000	\$175,000
NFIs and Emergency Shelter (NS)	2	\$110,000	7.2%	\$55,000	\$50,000	\$60,000
Protection and Human Rights (PHR)	1	\$200,000	13.0%	\$200,000	\$200,000	\$200,000
Water and Sanitation (WS)	1	\$200,000	13.0%	\$200,000	\$200,000	\$200,000
TOTAL	12	\$1,535,000	100.0%	\$127,917	\$25,000	\$400,000



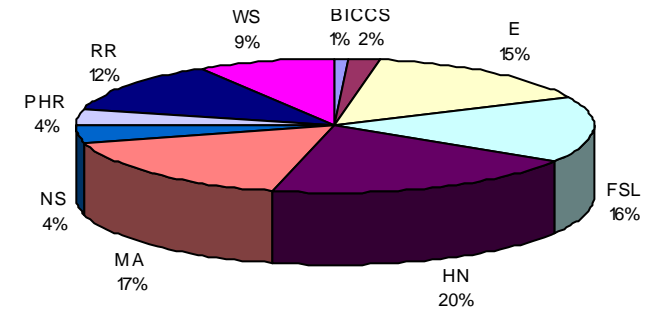
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	1	\$50,000	3.3%	\$50,000	\$50,000	\$50,000
National NGOs	1	\$25,000	1.6%	\$25,000	\$25,000	\$25,000
United Nations	10	\$1,460,000	95.1%	\$146,000	\$25,000	\$400,000
TOTAL	12	\$1,535,000	100.0%	\$127,917	\$25,000	\$400,000



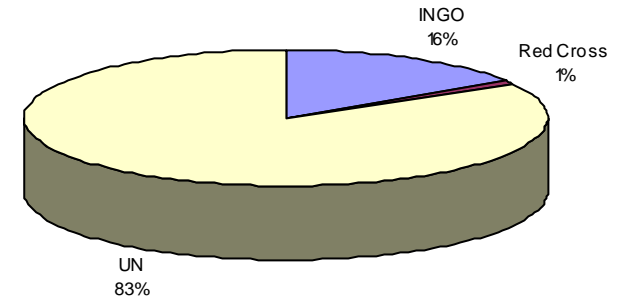
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	5	\$700,000	45.6%	\$140,000	\$25,000	\$400,000
Allocation between 25% and 50% of Regional Project Budget	4	\$600,000	39.1%	\$150,000	\$50,000	\$200,000
Allocation between 50% and 75% of Regional Project Budget	2	\$155,000	10.1%	\$77,500	\$60,000	\$95,000
Allocation above 50% and 75% of Regional Project Budget	1	\$80,000	5.2%	\$80,000	\$80,000	\$80,000
TOTAL	12	\$1,535,000	100.0%	\$127,917	\$25,000	\$400,000

Blue Nile				\$2,410,000	
Total Amount Allocated:	\$2,410,000	Number of Allocations:	19	Max. Allocation Size:	\$410,000
Percentage Of Total:	2.9%	Average Allocation Size:	\$126,842	Min. Allocation Size:	\$20,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	1	\$20,000	0.8%	\$20,000	\$20,000	\$20,000
Common Services and Coordination (CCS)	1	\$50,000	2.1%	\$50,000	\$50,000	\$50,000
Cross-sector Support for Return (RR)	1	\$290,000	12.0%	\$290,000	\$290,000	\$290,000
Education and Culture (E)	3	\$360,000	14.9%	\$120,000	\$50,000	\$230,000
Food Security and Livelihoods (FSL)	1	\$390,000	16.2%	\$390,000	\$390,000	\$390,000
Health and Nutrition (HN)	7	\$480,000	19.9%	\$68,571	\$30,000	\$110,000
Mine Action (MA)	1	\$410,000	17.0%	\$410,000	\$410,000	\$410,000
NFIs and Emergency Shelter (NS)	2	\$100,000	4.1%	\$50,000	\$25,000	\$75,000
Protection and Human Rights (PHR)	1	\$100,000	4.1%	\$100,000	\$100,000	\$100,000
Water and Sanitation (WS)	1	\$210,000	8.7%	\$210,000	\$210,000	\$210,000
TOTAL	19	\$2,410,000	100.0%	\$126,842	\$20,000	\$410,000



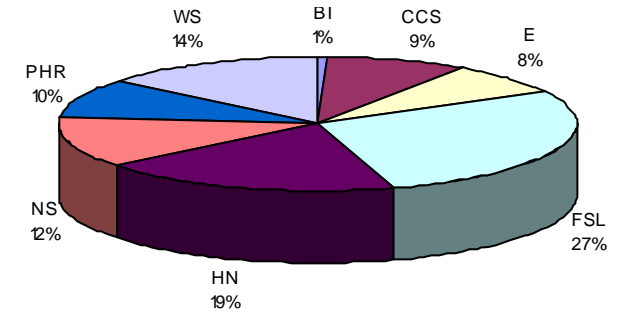
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	6	\$380,000	15.8%	\$63,333	\$30,000	\$90,000
Red Cross/Red Crescent	1	\$25,000	1.0%	\$25,000	\$25,000	\$25,000
United Nations	12	\$2,005,000	83.2%	\$167,083	\$20,000	\$410,000
TOTAL	19	\$2,410,000	100.0%	\$126,842	\$20,000	\$410,000



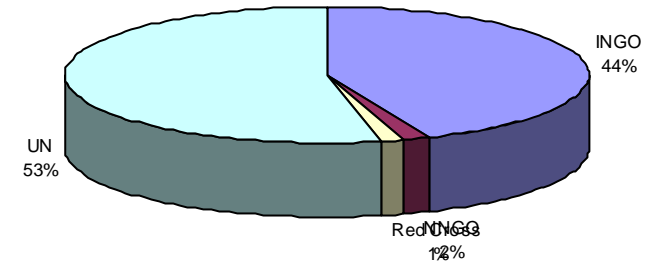
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	11	\$1,560,000	64.7%	\$141,818	\$30,000	\$410,000
Allocation between 25% and 50% of Regional Project Budget	5	\$520,000	21.6%	\$104,000	\$20,000	\$290,000
Allocation between 50% and 75% of Regional Project Budget	1	\$75,000	3.1%	\$75,000	\$75,000	\$75,000
Allocation above 50% and 75% of Regional Project Budget	2	\$255,000	10.6%	\$127,500	\$25,000	\$230,000
TOTAL	19	\$2,410,000	100.0%	\$126,842	\$20,000	\$410,000

Darfur						\$23,765,671
Total Amount Allocated:	\$23,765,671	Number of Allocations:	87	Max. Allocation Size:	\$1,901,250	
Percentage Of Total:	29.0%	Average Allocation Size:	\$273,169	Min. Allocation Size:	\$15,000	

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	1	\$150,000	0.6%	\$150,000	\$150,000	\$150,000
Common Services and Coordination (CCS)	9	\$2,093,643	8.8%	\$232,627	\$100,000	\$393,643
Education and Culture (E)	5	\$1,799,300	7.6%	\$359,860	\$230,000	\$519,930
Food Security and Livelihoods (FSL)	13	\$6,750,000	28.4%	\$519,231	\$80,000	\$1,901,250
Health and Nutrition (HN)	22	\$4,473,333	18.8%	\$203,333	\$50,000	\$573,333
NFIs and Emergency Shelter (NS)	20	\$2,930,000	12.3%	\$146,500	\$15,000	\$900,000
Protection and Human Rights (PHR)	5	\$2,300,000	9.7%	\$460,000	\$200,000	\$1,000,000
Water and Sanitation (WS)	12	\$3,269,395	13.8%	\$272,450	\$157,166	\$668,081
TOTAL	87	\$23,765,671	100.0%	\$273,169	\$15,000	\$1,901,250



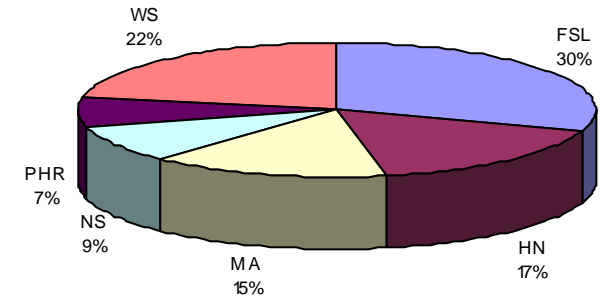
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	49	\$10,360,576	43.6%	\$211,440	\$45,000	\$573,333
National NGOs	3	\$370,400	1.6%	\$123,467	\$30,000	\$200,000
Red Cross/Red Crescent	5	\$331,000	1.4%	\$66,200	\$15,000	\$200,000
United Nations	30	\$12,703,696	53.5%	\$423,457	\$50,000	\$1,901,250
TOTAL	87	\$23,765,671	100.0%	\$273,169	\$15,000	\$1,901,250



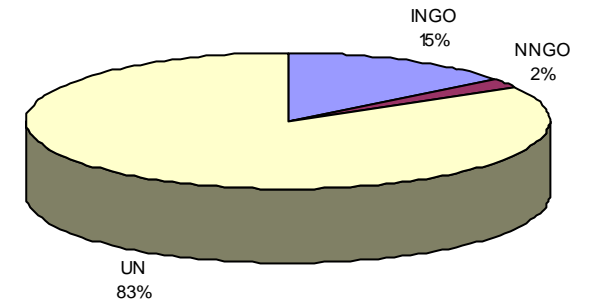
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	56	\$17,430,990	73.3%	\$311,268	\$50,000	\$1,901,250
Allocation between 25% and 50% of Regional Project Budget	21	\$4,702,843	19.8%	\$223,945	\$15,000	\$900,000
Allocation between 50% and 75% of Regional Project Budget	6	\$1,196,438	5.0%	\$199,406	\$31,000	\$500,000
Allocation above 50% and 75% of Regional Project Budget	4	\$435,400	1.8%	\$108,850	\$45,000	\$200,000
TOTAL	87	\$23,765,671	100.0%	\$273,169	\$15,000	\$1,901,250

Eastern States				\$3,495,143
Total Amount Allocated:	\$3,495,143	Number of Allocations:	24	Max. Allocation Size: \$366,500
Percentage Of Total:	4.3%	Average Allocation Size:	\$145,631	Min. Allocation Size: \$30,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Food Security and Livelihoods (FSL)	6	\$1,058,250	30.3%	\$176,375	\$70,875	\$366,500
Health and Nutrition (HN)	8	\$579,523	16.6%	\$72,440	\$30,000	\$159,963
Mine Action (MA)	2	\$525,000	15.0%	\$262,500	\$200,000	\$325,000
NFIs and Emergency Shelter (NS)	2	\$310,000	8.9%	\$155,000	\$70,000	\$240,000
Protection and Human Rights (PHR)	2	\$250,000	7.2%	\$125,000	\$100,000	\$150,000
Water and Sanitation (WS)	4	\$772,370	22.1%	\$193,093	\$148,000	\$213,000
TOTAL	24	\$3,495,143	100.0%	\$145,631	\$30,000	\$366,500



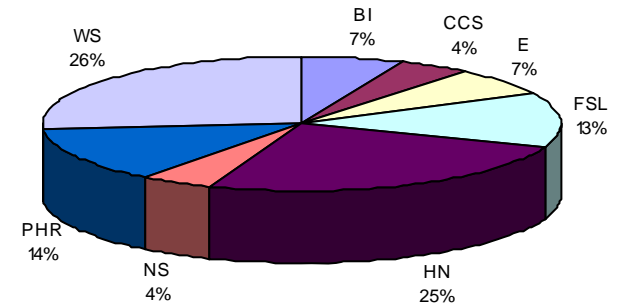
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	5	\$509,579	14.6%	\$101,916	\$30,000	\$200,000
National NGOs	1	\$70,875	2.0%	\$70,875	\$70,875	\$70,875
United Nations	18	\$2,914,689	83.4%	\$161,927	\$30,000	\$366,500
TOTAL	24	\$3,495,143	100.0%	\$145,631	\$30,000	\$366,500



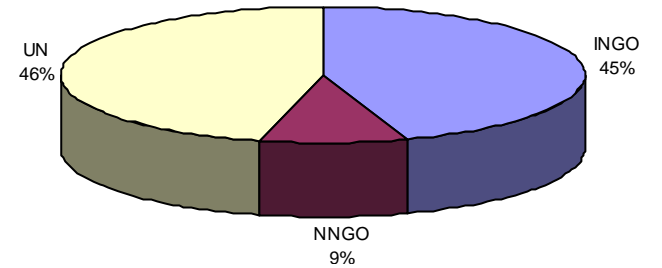
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	19	\$2,753,069	78.8%	\$144,898	\$30,000	\$366,500
Allocation between 25% and 50% of Regional Project Budget	3	\$472,074	13.5%	\$157,358	\$60,704	\$211,370
Allocation between 50% and 75% of Regional Project Budget	1	\$70,000	2.0%	\$70,000	\$70,000	\$70,000
Allocation above 50% and 75% of Regional Project Budget	1	\$200,000	5.7%	\$200,000	\$200,000	\$200,000
TOTAL	24	\$3,495,143	100.0%	\$145,631	\$30,000	\$366,500

Khartoum and Other Northern States				\$2,298,000
Total Amount Allocated:	\$2,298,000	Number of Allocations:	21	Max. Allocation Size: \$250,000
Percentage Of Total:	2.8%	Average Allocation Size:	\$109,429	Min. Allocation Size: \$30,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	2	\$150,000	6.5%	\$75,000	\$30,000	\$120,000
Common Services and Coordination (CCS)	1	\$100,000	4.4%	\$100,000	\$100,000	\$100,000
Education and Culture (E)	1	\$150,000	6.5%	\$150,000	\$150,000	\$150,000
Food Security and Livelihoods (FSL)	2	\$300,000	13.1%	\$150,000	\$120,000	\$180,000
Health and Nutrition (HN)	7	\$583,000	25.4%	\$83,286	\$83,000	\$83,500
NFIs and Emergency Shelter (NS)	2	\$100,000	4.4%	\$50,000	\$40,000	\$60,000
Protection and Human Rights (PHR)	3	\$315,000	13.7%	\$105,000	\$60,000	\$132,000
Water and Sanitation (WS)	3	\$600,000	26.1%	\$200,000	\$150,000	\$250,000
TOTAL	21	\$2,298,000	100.0%	\$109,429	\$30,000	\$250,000



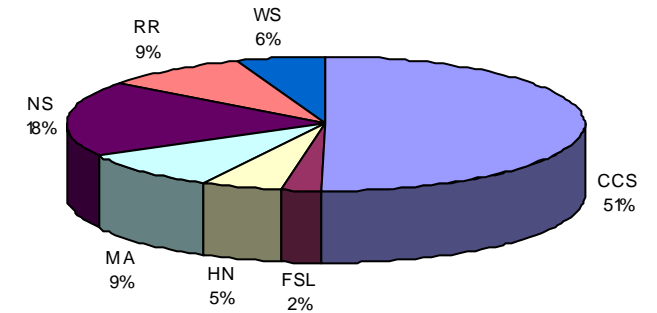
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	9	\$1,030,000	44.8%	\$114,444	\$40,000	\$200,000
National NGOs	2	\$206,000	9.0%	\$103,000	\$83,000	\$123,000
United Nations	10	\$1,062,000	46.2%	\$106,200	\$30,000	\$250,000
TOTAL	21	\$2,298,000	100.0%	\$109,429	\$30,000	\$250,000



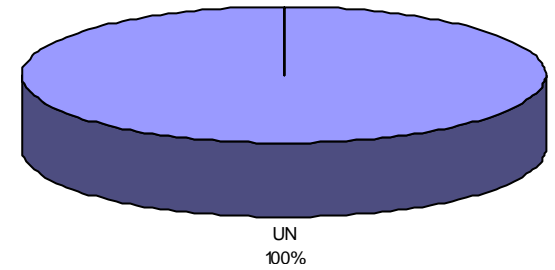
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	11	\$1,355,500	59.0%	\$123,227	\$40,000	\$250,000
Allocation between 25% and 50% of Regional Project Budget	6	\$619,500	27.0%	\$103,250	\$60,000	\$150,000
Allocation between 50% and 75% of Regional Project Budget	1	\$60,000	2.6%	\$60,000	\$60,000	\$60,000
Allocation above 50% and 75% of Regional Project Budget	3	\$263,000	11.4%	\$87,667	\$30,000	\$150,000
TOTAL	21	\$2,298,000	100.0%	\$109,429	\$30,000	\$250,000

National Programmes				\$10,876,412	
Total Amount Allocated:	\$10,876,412	Number of Allocations:	13	Max. Allocation Size:	\$3,000,000
Percentage Of Total:	13.3%	Average Allocation Size:	\$836,647	Min. Allocation Size:	\$50,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Common Services and Coordination (CCS)	3	\$5,476,412	50.4%	\$1,825,471	\$950,000	\$3,000,000
Cross-sector Support for Return (RR)	2	\$1,000,000	9.2%	\$500,000	\$400,000	\$600,000
Food Security and Livelihoods (FSL)	1	\$250,000	2.3%	\$250,000	\$250,000	\$250,000
Health and Nutrition (HN)	4	\$550,000	5.1%	\$137,500	\$50,000	\$250,000
Mine Action (MA)	1	\$1,000,000	9.2%	\$1,000,000	\$1,000,000	\$1,000,000
NFIs and Emergency Shelter (NS)	1	\$2,000,000	18.4%	\$2,000,000	\$2,000,000	\$2,000,000
Water and Sanitation (WS)	1	\$600,000	5.5%	\$600,000	\$600,000	\$600,000
TOTAL	13	\$10,876,412	100.0%	\$836,647	\$50,000	\$3,000,000



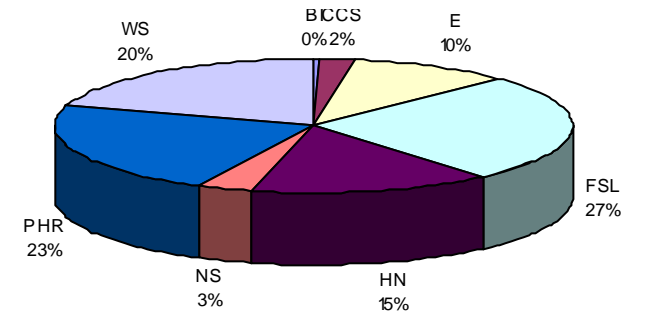
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
United Nations	13	\$10,876,412	100.0%	\$836,647	\$50,000	\$3,000,000
TOTAL	13	\$10,876,412	100.0%	\$836,647	\$50,000	\$3,000,000



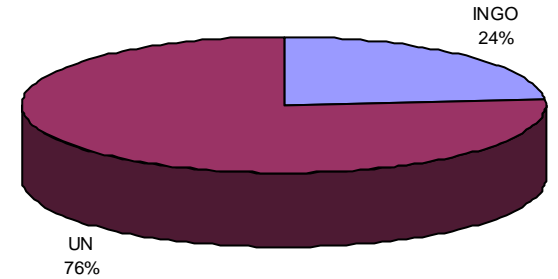
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	10	\$8,700,000	80.0%	\$870,000	\$50,000	\$3,000,000
Allocation between 25% and 50% of Regional Project Budget	1	\$250,000	2.3%	\$250,000	\$250,000	\$250,000
Allocation between 50% and 75% of Regional Project Budget	1	\$400,000	3.7%	\$400,000	\$400,000	\$400,000
Allocation above 50% and 75% of Regional Project Budget	1	\$1,526,412	14.0%	\$1,526,412	\$1,526,412	\$1,526,412
TOTAL	13	\$10,876,412	100.0%	\$836,647	\$50,000	\$3,000,000

Southern Kordofan				\$2,452,988	
Total Amount Allocated:	\$2,452,988	Number of Allocations:	16	Max. Allocation Size:	\$438,988
Percentage Of Total:	3.0%	Average Allocation Size:	\$153,312	Min. Allocation Size:	\$10,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	1	\$10,000	0.4%	\$10,000	\$10,000	\$10,000
Common Services and Coordination (CCS)	1	\$50,000	2.0%	\$50,000	\$50,000	\$50,000
Education and Culture (E)	2	\$250,000	10.2%	\$125,000	\$50,000	\$200,000
Food Security and Livelihoods (FSL)	2	\$638,988	26.0%	\$319,494	\$200,000	\$438,988
Health and Nutrition (HN)	3	\$374,000	15.2%	\$124,667	\$124,000	\$125,000
NFIs and Emergency Shelter (NS)	3	\$80,000	3.3%	\$26,667	\$10,000	\$40,000
Protection and Human Rights (PHR)	2	\$550,000	22.4%	\$275,000	\$141,500	\$408,500
Water and Sanitation (WS)	2	\$500,000	20.4%	\$250,000	\$200,000	\$300,000
TOTAL	16	\$2,452,988	100.0%	\$153,312	\$10,000	\$438,988



Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	5	\$585,000	23.8%	\$117,000	\$10,000	\$200,000
United Nations	11	\$1,867,988	76.2%	\$169,817	\$10,000	\$438,988
TOTAL	16	\$2,452,988	100.0%	\$153,312	\$10,000	\$438,988

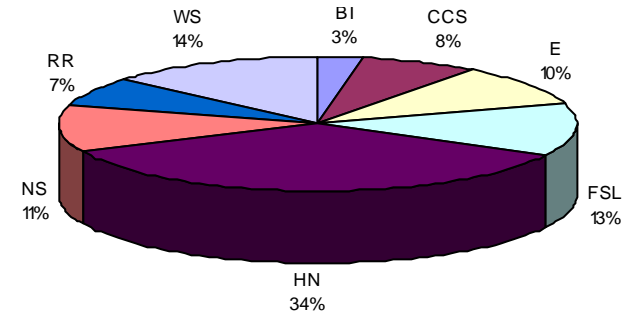


Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	9	\$1,327,988	54.1%	\$147,554	\$10,000	\$438,988
Allocation between 25% and 50% of Regional Project Budget	4	\$658,500	26.8%	\$164,625	\$10,000	\$408,500
Allocation between 50% and 75% of Regional Project Budget	2	\$266,500	10.9%	\$133,250	\$125,000	\$141,500
Allocation above 50% and 75% of Regional Project Budget	1	\$200,000	8.2%	\$200,000	\$200,000	\$200,000
TOTAL	16	\$2,452,988	100.0%	\$153,312	\$10,000	\$438,988

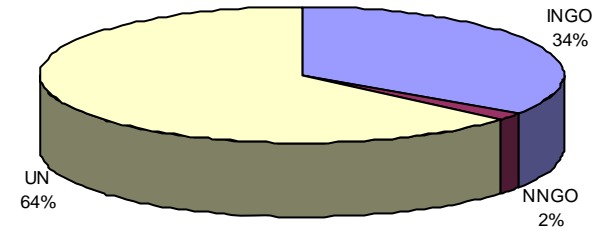
Southern Sudan **\$35,219,061**

Total Amount Allocated:	\$35,219,061	Number of Allocations:	56	Max. Allocation Size:	\$4,500,000
Percentage Of Total:	42.9%	Average Allocation Size:	\$628,912	Min. Allocation Size:	\$160,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	2	\$954,000	2.7%	\$477,000	\$200,000	\$754,000
Common Services and Coordination (CCS)	3	\$2,650,000	7.5%	\$883,333	\$300,000	\$1,500,000
Cross-sector Support for Return (RR)	2	\$2,500,000	7.1%	\$1,250,000	\$500,000	\$2,000,000
Education and Culture (E)	1	\$3,568,500	10.1%	\$3,568,500	\$3,568,500	\$3,568,500
Food Security and Livelihoods (FSL)	1	\$4,500,000	12.8%	\$4,500,000	\$4,500,000	\$4,500,000
Health and Nutrition (HN)	35	\$12,338,332	35.0%	\$352,524	\$160,000	\$1,500,000
NFIs and Emergency Shelter (NS)	7	\$3,935,000	11.2%	\$562,143	\$220,000	\$1,130,000
Water and Sanitation (WS)	5	\$4,773,229	13.6%	\$954,646	\$200,000	\$1,898,229
TOTAL	56	\$35,219,061	100.0%	\$628,912	\$160,000	\$4,500,000



Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	31	\$12,097,931	34.4%	\$390,256	\$200,000	\$1,500,000
National NGOs	3	\$709,795	2.0%	\$236,598	\$160,000	\$349,795
United Nations	22	\$22,411,335	63.6%	\$1,018,697	\$200,000	\$4,500,000
TOTAL	56	\$35,219,061	100.0%	\$628,912	\$160,000	\$4,500,000



Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	18	\$9,578,297	27.2%	\$532,128	\$200,000	\$2,000,000
Allocation between 25% and 50% of Regional Project Budget	15	\$7,910,606	22.5%	\$527,374	\$200,000	\$1,130,000
Allocation between 50% and 75% of Regional Project Budget	13	\$9,140,000	26.0%	\$703,077	\$160,000	\$4,500,000
Allocation above 50% and 75% of Regional Project Budget	10	\$8,590,158	24.4%	\$859,016	\$200,000	\$3,568,500
TOTAL	56	\$35,219,061	100.0%	\$628,912	\$160,000	\$4,500,000

ANNEX 1 - Allocation Size Analysis

Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	139	\$43,405,844	52.9%	\$312,272	\$10,000	\$3,000,000
Allocation between 25% and 50% of Regional Project Budget	59	\$15,733,523	19.2%	\$266,670	\$10,000	\$1,130,000
Allocation between 50% and 75% of Regional Project Budget	27	\$11,362,938	13.8%	\$420,850	\$31,000	\$4,500,000
Allocation above 50% and 75% of Regional Project Budget	23	\$11,549,970	14.1%	\$502,173	\$25,000	\$3,568,500
TOTAL	248	\$82,052,275	100.0%	\$330,856	\$10,000	\$4,500,000

