

# CHF 2008

## 2008 Common Humanitarian Fund for Sudan

### CHF Allocation Statistics

Thursday, April 10, 2008

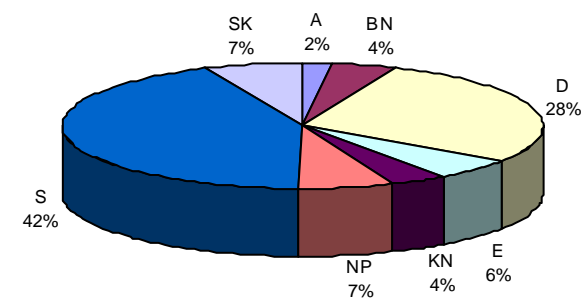
<b>TOTAL CHF ALLOCATION:</b>	<b>\$105,895,981</b>
<b>NUMBER OF ALLOCATIONS:</b>	<b>398</b>
<b>Average Allocation Size:</b>	<b>\$266,070</b>
<b>Maximum Allocation Size:</b>	<b>\$3,478,300</b>
<b>Minimum Allocation Size:</b>	<b>\$10,000</b>

For further information on the Common Humanitarian Fund for Sudan please visit

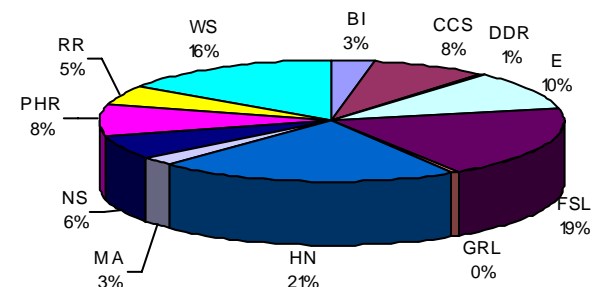
[www.unsudanig.org/workplan/chf](http://www.unsudanig.org/workplan/chf)

## GLOBAL STATISTICS

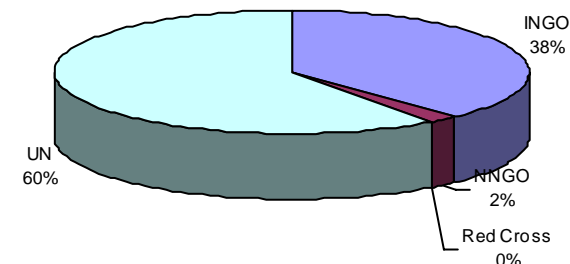
Planning Region	Allocations	Amount	% of Total	Average	Min	Max
Abyei	15	\$2,076,488	2.0%	\$138,433	\$20,000	\$494,438
Blue Nile	41	\$4,666,728	4.4%	\$113,823	\$10,000	\$508,582
Darfur	93	\$29,728,297	28.1%	\$319,659	\$43,669	\$3,478,300
Eastern States	26	\$5,931,277	5.6%	\$228,126	\$35,000	\$1,300,959
Khartoum and Other Northern States	31	\$4,011,000	3.8%	\$129,387	\$52,000	\$357,000
National Programmes	18	\$6,910,000	6.5%	\$383,889	\$64,000	\$1,300,000
Southern Kordofan	37	\$7,163,186	6.8%	\$193,600	\$15,000	\$1,000,000
Southern Sudan	137	\$45,409,005	42.9%	\$331,453	\$37,000	\$2,500,000
<b>TOTAL for all Regions</b>	<b>398</b>	<b>\$105,895,981</b>	<b>100.0%</b>	<b>\$266,070</b>	<b>\$10,000</b>	<b>\$3,478,300</b>



Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	16	\$3,244,772	3.1%	\$202,798	\$40,000	\$700,368
Common Services and Coordination (CCS)	19	\$8,246,874	7.8%	\$434,046	\$31,000	\$1,480,873
Cross-sector Support for Return (RR)	14	\$5,242,945	5.0%	\$374,496	\$100,000	\$1,300,000
DDR (DDR)	5	\$657,111	0.6%	\$131,422	\$66,000	\$242,864
Education and Culture (E)	47	\$10,651,561	10.1%	\$226,629	\$65,000	\$1,200,000
Food Security and Livelihoods (FSL)	38	\$20,420,125	19.3%	\$537,372	\$50,000	\$3,478,300
Governance and Rule of Law (GRL)	3	\$480,000	0.5%	\$160,000	\$130,000	\$200,000
Health and Nutrition (HN)	97	\$22,071,143	20.8%	\$227,538	\$20,000	\$850,000
Mine Action (MA)	7	\$2,799,629	2.6%	\$399,947	\$216,047	\$700,000
NFIs and Emergency Shelter (NS)	39	\$6,627,547	6.3%	\$169,937	\$10,000	\$1,200,000
Protection and Human Rights (PHR)	49	\$8,886,824	8.4%	\$181,364	\$15,000	\$760,000
Water and Sanitation (WS)	64	\$16,567,450	15.6%	\$258,866	\$30,000	\$820,669
<b>Total for all Sectors</b>	<b>398</b>	<b>\$105,895,981</b>	<b>100.0%</b>	<b>\$266,070</b>	<b>\$10,000</b>	<b>\$3,478,300</b>

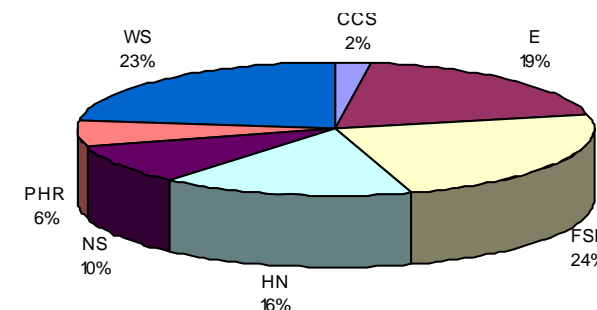


Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	194	\$40,199,069	38.0%	\$207,212	\$18,200	\$1,480,873
National NGOs	14	\$2,115,528	2.0%	\$151,109	\$15,000	\$489,000
Red Cross/Red Crescent	2	\$45,000	0.0%	\$22,500	\$10,000	\$35,000
United Nations	188	\$63,536,385	60.0%	\$337,959	\$20,000	\$3,478,300
<b>Total for all Organisations</b>	<b>398</b>	<b>\$105,895,981</b>	<b>100.0%</b>	<b>\$266,070</b>	<b>\$10,000</b>	<b>\$3,478,300</b>

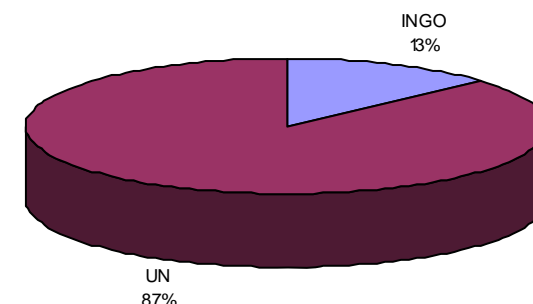


<b>Abyei</b>				<b>\$2,076,488</b>	
<b>Total Amount Allocated:</b>	\$2,076,488	<b>Number of Allocations:</b>	15	<b>Max. Allocation Size:</b>	\$494,438
<b>Percentage Of Total:</b>	2.0%	<b>Average Allocation Size:</b>	\$138,433	<b>Min. Allocation Size:</b>	\$20,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Common Services and Coordination (CCS)	1	\$45,000	2.2%	\$45,000	\$45,000	\$45,000
Education and Culture (E)	2	\$400,000	19.3%	\$200,000	\$100,000	\$300,000
Food Security and Livelihoods (FSL)	1	\$494,438	23.8%	\$494,438	\$494,438	\$494,438
Health and Nutrition (HN)	4	\$329,050	15.8%	\$82,263	\$20,000	\$160,000
NFIs and Emergency Shelter (NS)	4	\$198,000	9.5%	\$49,500	\$29,000	\$73,500
Protection and Human Rights (PHR)	1	\$130,000	6.3%	\$130,000	\$130,000	\$130,000
Water and Sanitation (WS)	2	\$480,000	23.1%	\$240,000	\$30,000	\$450,000
<b>TOTAL</b>	<b>15</b>	<b>\$2,076,488</b>	<b>100.0%</b>	<b>\$138,433</b>	<b>\$20,000</b>	<b>\$494,438</b>



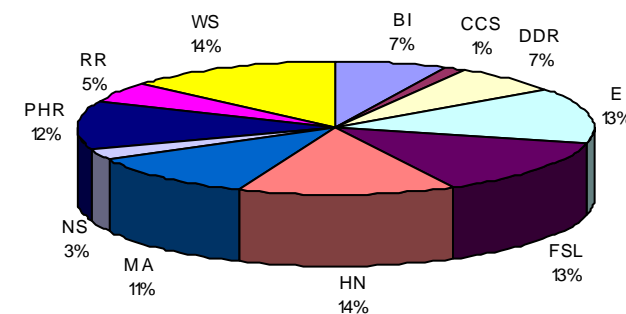
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	5	\$274,550	13.2%	\$54,910	\$30,000	\$100,000
United Nations	10	\$1,801,938	86.8%	\$180,194	\$20,000	\$494,438
<b>TOTAL</b>	<b>15</b>	<b>\$2,076,488</b>	<b>100.0%</b>	<b>\$138,433</b>	<b>\$20,000</b>	<b>\$494,438</b>



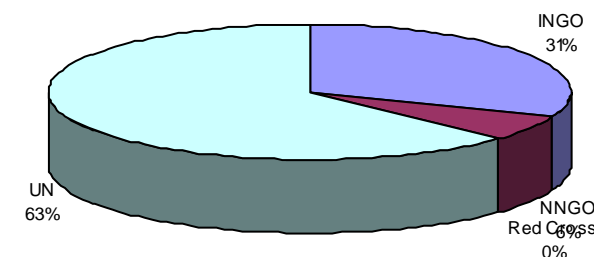
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	6	\$445,000	21.4%	\$74,167	\$20,000	\$160,000
Allocation between 25% and 50% of Regional Project Budget	3	\$394,050	19.0%	\$131,350	\$45,000	\$300,000
Allocation between 50% and 75% of Regional Project Budget	4	\$657,438	31.7%	\$164,360	\$29,000	\$494,438
Allocation above 50% and 75% of Regional Project Budget	2	\$580,000	27.9%	\$290,000	\$130,000	\$450,000
<b>TOTAL</b>	<b>15</b>	<b>\$2,076,488</b>	<b>100.0%</b>	<b>\$138,433</b>	<b>\$20,000</b>	<b>\$494,438</b>

<b>Blue Nile</b>				<b>\$4,666,728</b>	
<b>Total Amount Allocated:</b>	\$4,666,728	<b>Number of Allocations:</b>	41	<b>Max. Allocation Size:</b>	\$508,582
<b>Percentage Of Total:</b>	4.4%	<b>Average Allocation Size:</b>	\$113,823	<b>Min. Allocation Size:</b>	\$10,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	5	\$317,864	6.8%	\$63,573	\$40,000	\$87,785
Common Services and Coordination (CCS)	1	\$70,000	1.5%	\$70,000	\$70,000	\$70,000
Cross-sector Support for Return (RR)	1	\$215,945	4.6%	\$215,945	\$215,945	\$215,945
DDR (DDR)	2	\$317,864	6.8%	\$158,932	\$75,000	\$242,864
Education and Culture (E)	7	\$635,728	13.6%	\$90,818	\$65,000	\$160,000
Food Security and Livelihoods (FSL)	6	\$635,728	13.6%	\$105,955	\$50,000	\$255,546
Health and Nutrition (HN)	5	\$635,728	13.6%	\$127,146	\$127,146	\$127,146
Mine Action (MA)	1	\$508,582	10.9%	\$508,582	\$508,582	\$508,582
NFIs and Emergency Shelter (NS)	4	\$131,100	2.8%	\$32,775	\$10,000	\$73,500
Protection and Human Rights (PHR)	4	\$562,461	12.1%	\$140,615	\$65,000	\$237,461
Water and Sanitation (WS)	5	\$635,728	13.6%	\$127,146	\$100,000	\$200,000
<b>TOTAL</b>	<b>41</b>	<b>\$4,666,728</b>	<b>100.0%</b>	<b>\$113,823</b>	<b>\$10,000</b>	<b>\$508,582</b>



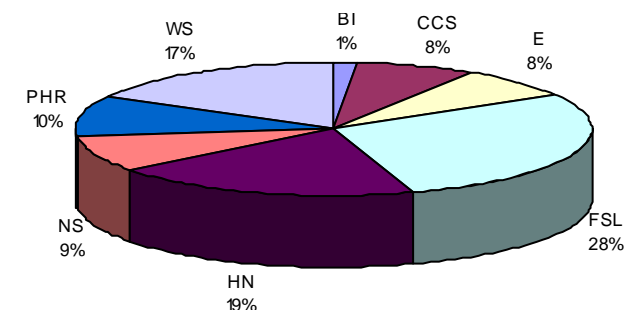
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	17	\$1,455,626	31.2%	\$85,625	\$18,200	\$127,146
National NGOs	3	\$275,728	5.9%	\$91,909	\$70,000	\$105,728
Red Cross/Red Crescent	1	\$10,000	0.2%	\$10,000	\$10,000	\$10,000
United Nations	20	\$2,925,374	62.7%	\$146,269	\$29,400	\$508,582
<b>TOTAL</b>	<b>41</b>	<b>\$4,666,728</b>	<b>100.0%</b>	<b>\$113,823</b>	<b>\$10,000</b>	<b>\$508,582</b>



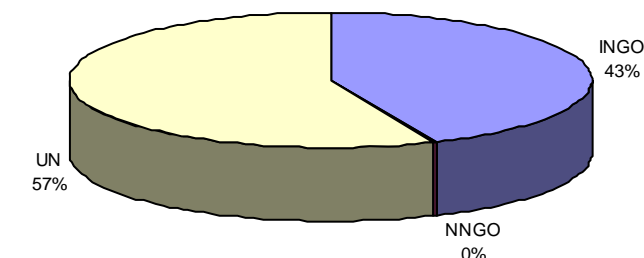
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	26	\$3,327,066	71.3%	\$127,964	\$18,200	\$508,582
Allocation between 25% and 50% of Regional Project Budget	4	\$515,738	11.1%	\$128,934	\$40,000	\$242,864
Allocation between 50% and 75% of Regional Project Budget	5	\$433,845	9.3%	\$86,769	\$29,400	\$215,945
Allocation above 50% and 75% of Regional Project Budget	6	\$390,079	8.4%	\$65,013	\$10,000	\$100,000
<b>TOTAL</b>	<b>41</b>	<b>\$4,666,728</b>	<b>100.0%</b>	<b>\$113,823</b>	<b>\$10,000</b>	<b>\$508,582</b>

<b>Darfur</b>				<b>\$29,728,297</b>	
<b>Total Amount Allocated:</b>	\$29,728,297	<b>Number of Allocations:</b>	93	<b>Max. Allocation Size:</b>	\$3,478,300
<b>Percentage Of Total:</b>	28.1%	<b>Average Allocation Size:</b>	\$319,659	<b>Min. Allocation Size:</b>	\$43,669

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	3	\$400,000	1.3%	\$133,333	\$45,000	\$205,000
Common Services and Coordination (CCS)	6	\$2,250,001	7.6%	\$375,000	\$43,669	\$959,353
Education and Culture (E)	11	\$2,250,000	7.6%	\$204,545	\$200,000	\$220,000
Food Security and Livelihoods (FSL)	11	\$8,500,000	28.6%	\$772,727	\$200,000	\$3,478,300
Health and Nutrition (HN)	21	\$5,728,296	19.3%	\$272,776	\$190,000	\$850,000
NFIs and Emergency Shelter (NS)	9	\$2,600,000	8.7%	\$288,889	\$50,000	\$1,200,000
Protection and Human Rights (PHR)	14	\$3,000,000	10.1%	\$214,286	\$60,000	\$760,000
Water and Sanitation (WS)	18	\$5,000,000	16.8%	\$277,778	\$118,881	\$820,669
<b>TOTAL</b>	<b>93</b>	<b>\$29,728,297</b>	<b>100.0%</b>	<b>\$319,659</b>	<b>\$43,669</b>	<b>\$3,478,300</b>



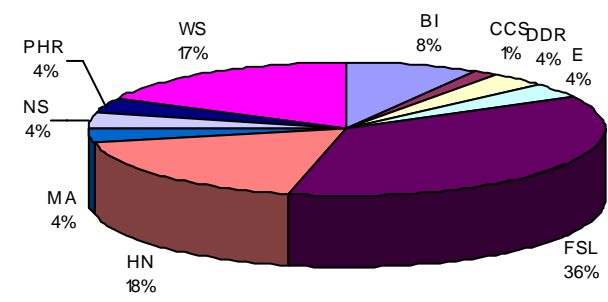
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	62	\$12,882,229	43.3%	\$207,778	\$55,000	\$585,470
National NGOs	1	\$50,000	0.2%	\$50,000	\$50,000	\$50,000
United Nations	30	\$16,796,068	56.5%	\$559,869	\$43,669	\$3,478,300
<b>TOTAL</b>	<b>93</b>	<b>\$29,728,297</b>	<b>100.0%</b>	<b>\$319,659</b>	<b>\$43,669</b>	<b>\$3,478,300</b>



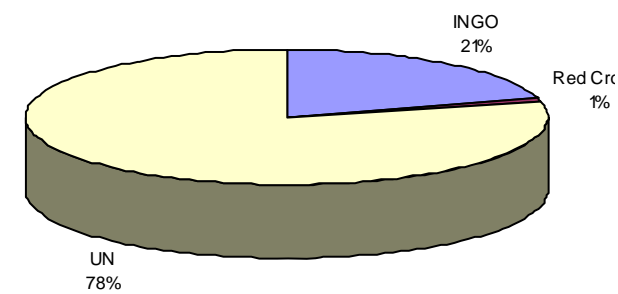
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	72	\$25,697,197	86.4%	\$356,906	\$43,669	\$3,478,300
Allocation between 25% and 50% of Regional Project Budget	13	\$3,131,100	10.5%	\$240,854	\$125,000	\$747,000
Allocation between 50% and 75% of Regional Project Budget	5	\$570,000	1.9%	\$114,000	\$50,000	\$200,000
Allocation above 50% and 75% of Regional Project Budget	3	\$330,000	1.1%	\$110,000	\$45,000	\$190,000
<b>TOTAL</b>	<b>93</b>	<b>\$29,728,297</b>	<b>100.0%</b>	<b>\$319,659</b>	<b>\$43,669</b>	<b>\$3,478,300</b>

<b>Eastern States</b>				<b>\$5,931,277</b>	
<b>Total Amount Allocated:</b>	\$5,931,277	<b>Number of Allocations:</b>	26	<b>Max. Allocation Size:</b>	\$1,300,959
<b>Percentage Of Total:</b>	5.6%	<b>Average Allocation Size:</b>	\$228,126	<b>Min. Allocation Size:</b>	\$35,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	1	\$500,000	8.4%	\$500,000	\$500,000	\$500,000
Common Services and Coordination (CCS)	1	\$70,000	1.2%	\$70,000	\$70,000	\$70,000
DDR (DDR)	2	\$216,047	3.6%	\$108,024	\$66,000	\$150,047
Education and Culture (E)	2	\$216,047	3.6%	\$108,024	\$100,000	\$116,047
Food Security and Livelihoods (FSL)	4	\$2,177,959	36.7%	\$544,490	\$200,000	\$1,300,959
Health and Nutrition (HN)	6	\$1,067,645	18.0%	\$177,941	\$50,000	\$342,986
Mine Action (MA)	1	\$216,047	3.6%	\$216,047	\$216,047	\$216,047
NFIs and Emergency Shelter (NS)	3	\$216,047	3.6%	\$72,016	\$35,000	\$96,047
Protection and Human Rights (PHR)	3	\$226,563	3.8%	\$75,521	\$50,000	\$97,363
Water and Sanitation (WS)	3	\$1,024,922	17.3%	\$341,641	\$57,000	\$817,922
<b>TOTAL</b>	<b>26</b>	<b>\$5,931,277</b>	<b>100.0%</b>	<b>\$228,126</b>	<b>\$35,000</b>	<b>\$1,300,959</b>



Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	8	\$1,216,659	20.5%	\$152,082	\$57,000	\$300,000
Red Cross/Red Crescent	1	\$35,000	0.6%	\$35,000	\$35,000	\$35,000
United Nations	17	\$4,679,618	78.9%	\$275,272	\$50,000	\$1,300,959
<b>TOTAL</b>	<b>26</b>	<b>\$5,931,277</b>	<b>100.0%</b>	<b>\$228,126</b>	<b>\$35,000</b>	<b>\$1,300,959</b>

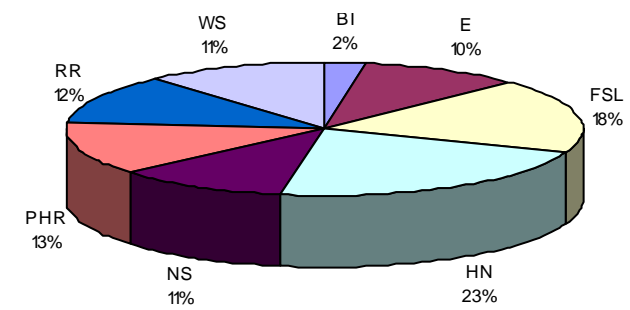


Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	10	\$1,542,810	26.0%	\$154,281	\$57,000	\$427,000
Allocation between 25% and 50% of Regional Project Budget	7	\$2,401,461	40.5%	\$343,066	\$90,553	\$817,922
Allocation between 50% and 75% of Regional Project Budget	4	\$1,650,959	27.8%	\$412,740	\$50,000	\$1,300,959
Allocation above 50% and 75% of Regional Project Budget	5	\$336,047	5.7%	\$67,209	\$35,000	\$96,047
<b>TOTAL</b>	<b>26</b>	<b>\$5,931,277</b>	<b>100.0%</b>	<b>\$228,126</b>	<b>\$35,000</b>	<b>\$1,300,959</b>

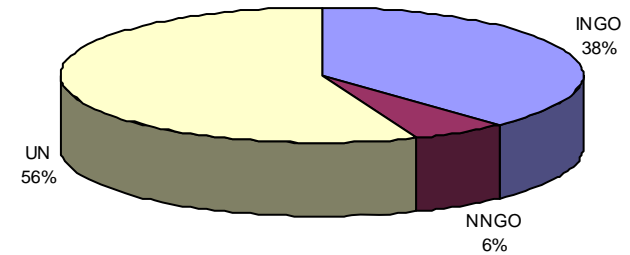
**Khartoum and Other Northern States** **\$4,011,000**

<b>Total Amount Allocated:</b>	\$4,011,000	<b>Number of Allocations:</b>	31	<b>Max. Allocation Size:</b>	\$357,000
<b>Percentage Of Total:</b>	3.8%	<b>Average Allocation Size:</b>	\$129,387	<b>Min. Allocation Size:</b>	\$52,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	1	\$100,000	2.5%	\$100,000	\$100,000	\$100,000
Cross-sector Support for Return (RR)	2	\$500,000	12.5%	\$250,000	\$150,000	\$350,000
Education and Culture (E)	3	\$402,000	10.0%	\$134,000	\$125,000	\$152,000
Food Security and Livelihoods (FSL)	4	\$737,000	18.4%	\$184,250	\$100,000	\$357,000
Health and Nutrition (HN)	8	\$880,000	21.9%	\$110,000	\$65,000	\$159,000
NFIs and Emergency Shelter (NS)	4	\$428,000	10.7%	\$107,000	\$70,000	\$178,000
Protection and Human Rights (PHR)	5	\$512,000	12.8%	\$102,400	\$52,000	\$180,000
Water and Sanitation (WS)	4	\$452,000	11.3%	\$113,000	\$100,000	\$152,000
<b>TOTAL</b>	<b>31</b>	<b>\$4,011,000</b>	<b>100.0%</b>	<b>\$129,387</b>	<b>\$52,000</b>	<b>\$357,000</b>



Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	15	\$1,531,000	38.2%	\$102,067	\$52,000	\$140,000
National NGOs	3	\$245,000	6.1%	\$81,667	\$65,000	\$100,000
United Nations	13	\$2,235,000	55.7%	\$171,923	\$70,000	\$357,000
<b>TOTAL</b>	<b>31</b>	<b>\$4,011,000</b>	<b>100.0%</b>	<b>\$129,387</b>	<b>\$52,000</b>	<b>\$357,000</b>

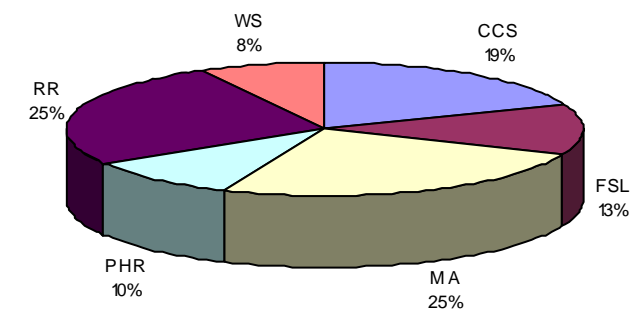


Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	19	\$2,485,000	62.0%	\$130,789	\$52,000	\$350,000
Allocation between 25% and 50% of Regional Project Budget	10	\$1,381,000	34.4%	\$138,100	\$70,000	\$357,000
Allocation above 50% and 75% of Regional Project Budget	2	\$145,000	3.6%	\$72,500	\$65,000	\$80,000
<b>TOTAL</b>	<b>31</b>	<b>\$4,011,000</b>	<b>100.0%</b>	<b>\$129,387</b>	<b>\$52,000</b>	<b>\$357,000</b>

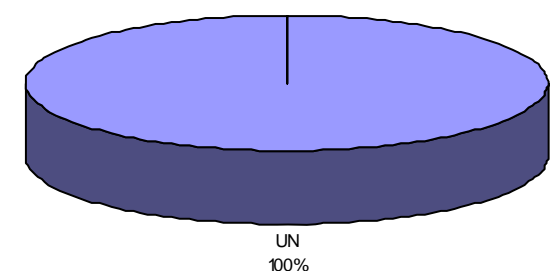
**National Programmes** **\$6,910,000**

<b>Total Amount Allocated:</b>	\$6,910,000	<b>Number of Allocations:</b>	18	<b>Max. Allocation Size:</b>	\$1,300,000
<b>Percentage Of Total:</b>	6.5%	<b>Average Allocation Size:</b>	\$383,889	<b>Min. Allocation Size:</b>	\$64,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Common Services and Coordination (CCS)	3	\$1,300,000	18.8%	\$433,333	\$400,000	\$500,000
Cross-sector Support for Return (RR)	4	\$1,800,000	26.0%	\$450,000	\$100,000	\$1,300,000
Food Security and Livelihoods (FSL)	2	\$875,000	12.7%	\$437,500	\$375,000	\$500,000
Mine Action (MA)	4	\$1,725,000	25.0%	\$431,250	\$225,000	\$700,000
Protection and Human Rights (PHR)	4	\$680,000	9.8%	\$170,000	\$64,000	\$325,000
Water and Sanitation (WS)	1	\$530,000	7.7%	\$530,000	\$530,000	\$530,000
<b>TOTAL</b>	<b>18</b>	<b>\$6,910,000</b>	<b>100.0%</b>	<b>\$383,889</b>	<b>\$64,000</b>	<b>\$1,300,000</b>



Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
United Nations	18	\$6,910,000	100.0%	\$383,889	\$64,000	\$1,300,000
<b>TOTAL</b>	<b>18</b>	<b>\$6,910,000</b>	<b>100.0%</b>	<b>\$383,889</b>	<b>\$64,000</b>	<b>\$1,300,000</b>

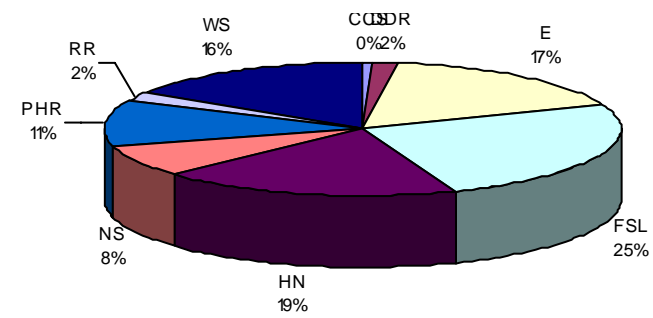


Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	14	\$5,005,000	72.4%	\$357,500	\$64,000	\$1,300,000
Allocation between 25% and 50% of Regional Project Budget	3	\$1,530,000	22.1%	\$510,000	\$500,000	\$530,000
Allocation above 50% and 75% of Regional Project Budget	1	\$375,000	5.4%	\$375,000	\$375,000	\$375,000
<b>TOTAL</b>	<b>18</b>	<b>\$6,910,000</b>	<b>100.0%</b>	<b>\$383,889</b>	<b>\$64,000</b>	<b>\$1,300,000</b>

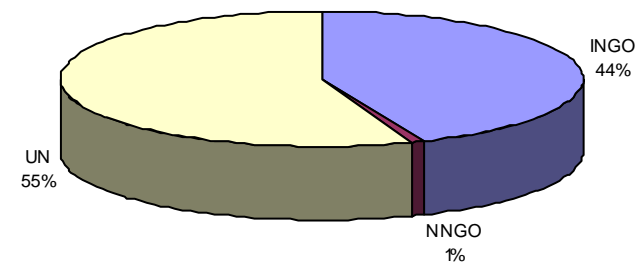
**Southern Kordofan** **\$7,163,186**

<b>Total Amount Allocated:</b>	\$7,163,186	<b>Number of Allocations:</b>	37	<b>Max. Allocation Size:</b>	\$1,000,000
<b>Percentage Of Total:</b>	6.8%	<b>Average Allocation Size:</b>	\$193,600	<b>Min. Allocation Size:</b>	\$15,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Common Services and Coordination (CCS)	1	\$31,000	0.4%	\$31,000	\$31,000	\$31,000
Cross-sector Support for Return (RR)	1	\$154,000	2.1%	\$154,000	\$154,000	\$154,000
DDR (DDR)	1	\$123,200	1.7%	\$123,200	\$123,200	\$123,200
Education and Culture (E)	4	\$1,200,586	16.8%	\$300,147	\$200,000	\$500,586
Food Security and Livelihoods (FSL)	4	\$1,800,000	25.1%	\$450,000	\$250,000	\$1,000,000
Health and Nutrition (HN)	8	\$1,355,200	18.9%	\$169,400	\$50,000	\$275,100
NFIs and Emergency Shelter (NS)	7	\$554,400	7.7%	\$79,200	\$25,000	\$142,850
Protection and Human Rights (PHR)	5	\$800,800	11.2%	\$160,160	\$15,000	\$585,000
Water and Sanitation (WS)	6	\$1,144,000	16.0%	\$190,667	\$100,000	\$444,000
<b>TOTAL</b>	<b>37</b>	<b>\$7,163,186</b>	<b>100.0%</b>	<b>\$193,600</b>	<b>\$15,000</b>	<b>\$1,000,000</b>



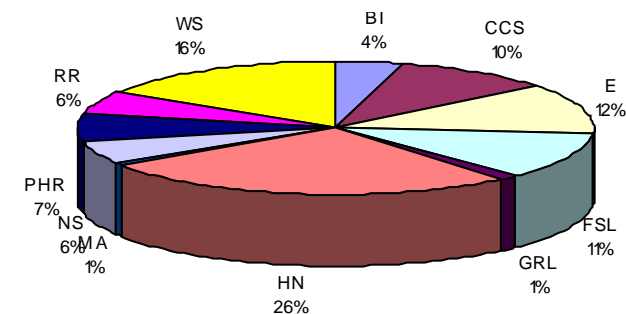
Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	19	\$3,126,950	43.7%	\$164,576	\$25,000	\$300,000
National NGOs	2	\$55,800	0.8%	\$27,900	\$15,000	\$40,800
United Nations	16	\$3,980,436	55.6%	\$248,777	\$25,000	\$1,000,000
<b>TOTAL</b>	<b>37</b>	<b>\$7,163,186</b>	<b>100.0%</b>	<b>\$193,600</b>	<b>\$15,000</b>	<b>\$1,000,000</b>



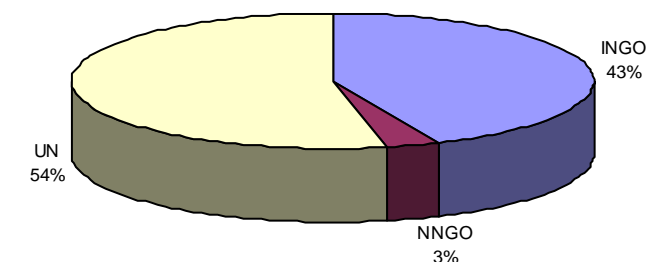
Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	14	\$2,998,736	41.9%	\$214,195	\$15,000	\$1,000,000
Allocation between 25% and 50% of Regional Project Budget	16	\$3,133,000	43.7%	\$195,813	\$25,000	\$585,000
Allocation between 50% and 75% of Regional Project Budget	4	\$792,850	11.1%	\$198,213	\$100,000	\$300,000
Allocation above 50% and 75% of Regional Project Budget	3	\$238,600	3.3%	\$79,533	\$25,000	\$154,000
<b>TOTAL</b>	<b>37</b>	<b>\$7,163,186</b>	<b>100.0%</b>	<b>\$193,600</b>	<b>\$15,000</b>	<b>\$1,000,000</b>

<b>Southern Sudan</b>				<b>\$45,409,005</b>	
<b>Total Amount Allocated:</b>	\$45,409,005	<b>Number of Allocations:</b>	137	<b>Max. Allocation Size:</b>	\$2,500,000
<b>Percentage Of Total:</b>	42.9%	<b>Average Allocation Size:</b>	\$331,453	<b>Min. Allocation Size:</b>	\$37,000

Sector	Allocations	Amount	% of Total	Average	Min	Max
Basic Infrastructure and Settlement Development (BI)	6	\$1,926,908	4.2%	\$321,151	\$106,540	\$700,368
Common Services and Coordination (CCS)	6	\$4,480,873	9.9%	\$746,812	\$75,000	\$1,480,873
Cross-sector Support for Return (RR)	6	\$2,573,000	5.7%	\$428,833	\$100,000	\$1,300,000
Education and Culture (E)	18	\$5,547,200	12.2%	\$308,178	\$200,000	\$1,200,000
Food Security and Livelihoods (FSL)	6	\$5,200,000	11.5%	\$866,667	\$200,000	\$2,500,000
Governance and Rule of Law (GRL)	3	\$480,000	1.1%	\$160,000	\$130,000	\$200,000
Health and Nutrition (HN)	45	\$12,075,224	26.6%	\$268,338	\$37,000	\$600,000
Mine Action (MA)	1	\$350,000	0.8%	\$350,000	\$350,000	\$350,000
NFIs and Emergency Shelter (NS)	8	\$2,500,000	5.5%	\$312,500	\$200,000	\$500,000
Protection and Human Rights (PHR)	13	\$2,975,000	6.6%	\$228,846	\$200,000	\$300,000
Water and Sanitation (WS)	25	\$7,300,800	16.1%	\$292,032	\$120,000	\$500,000
<b>TOTAL</b>	<b>137</b>	<b>\$45,409,005</b>	<b>100.0%</b>	<b>\$331,453</b>	<b>\$37,000</b>	<b>\$2,500,000</b>



Organisation Type	Allocations	Amount	% of Total	Average	Min	Max
International NGOs	68	\$19,712,055	43.4%	\$289,883	\$37,000	\$1,480,873
National NGOs	5	\$1,489,000	3.3%	\$297,800	\$200,000	\$489,000
United Nations	64	\$24,207,950	53.3%	\$378,249	\$46,900	\$2,500,000
<b>TOTAL</b>	<b>137</b>	<b>\$45,409,005</b>	<b>100.0%</b>	<b>\$331,453</b>	<b>\$37,000</b>	<b>\$2,500,000</b>



Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	72	\$22,282,604	49.1%	\$309,481	\$37,000	\$1,500,000
Allocation between 25% and 50% of Regional Project Budget	34	\$12,764,190	28.1%	\$375,417	\$75,000	\$2,500,000
Allocation between 50% and 75% of Regional Project Budget	14	\$3,855,000	8.5%	\$275,357	\$200,000	\$450,000
Allocation above 50% and 75% of Regional Project Budget	17	\$6,507,211	14.3%	\$382,777	\$106,540	\$1,480,873
<b>TOTAL</b>	<b>137</b>	<b>\$45,409,005</b>	<b>100.0%</b>	<b>\$331,453</b>	<b>\$37,000</b>	<b>\$2,500,000</b>

### ANNEX 1 - Allocation Size Analysis

Relative Allocation Size	Allocations	Amount	% of Total	Average	Min	Max
Allocation below 25% of Regional Project Budget	233	\$63,783,414	60.2%	\$273,749	\$15,000	\$3,478,300
Allocation between 25% and 50% of Regional Project Budget	90	\$25,250,539	23.8%	\$280,562	\$25,000	\$2,500,000
Allocation between 50% and 75% of Regional Project Budget	36	\$7,960,092	7.5%	\$221,114	\$29,000	\$1,300,959
Allocation above 50% and 75% of Regional Project Budget	39	\$8,901,937	8.4%	\$228,255	\$10,000	\$1,480,873
<b>TOTAL</b>	<b>398</b>	<b>\$105,895,981</b>	<b>100.0%</b>	<b>\$266,070</b>	<b>\$10,000</b>	<b>\$3,478,300</b>

