

Common Humanitarian Fund (CHF) for Sudan

CHF Allocation Details by Sector

2007 First Allocation Round - Supplementary Allocations

Tuesday, January 29, 2008

TOTAL CHF ALLOCATION: \$1,492,301

For further information on the Common Humanitarian Fund for Sudan please visit

www.unsudanig.org/workplan/chf

Project Coding: Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Education		\$515,701					
Darfur		\$515,701					
<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
CARE 20-Feb-07 Index: 280 [8]	SUD-07/E9 Food for Education (School Feeding) Programme in West and South Darfur [D] (HA)	Q1: \$200,000 Q2: \$350,000 Q3: \$500,000 Q4: \$500,000	\$87,758	In keeping with the sector priorities this project specifically focuses on awareness raising, community mobilisation, through training Parent Teacher Associations and community leaders and teachers on child-friendly learning environment.	<ul style="list-style-type: none"> • Conduct awareness raising activities on community participation, mobilising community for better education and playing greater role in the process; • Organise training of the PTA and community leaders and teachers on child-friendly learning process, fund raising, school management, and record keeping; • Conduct baseline survey on enrollment, attendance, drop-out and also establish a community led M&E system; and, • Establish kitchen garden in each of the school compounds to support nutrition intake and also leaning purpose of students. 	<ul style="list-style-type: none"> • Six schools are selected (two in Kass, two in Mukjar, two in Zelengi); • PTAs in schools activated and LOI signed; • All registered children are given hygiene awareness (300 in each school=1,800); • PTA is given awareness on hygiene and nutrition and management of cooked food; • Community awareness is done with PTA on children enrolment focusing on the future of children (social and economic); • All children (1,800= 300 X 6) provided with learning aids; • 30 teachers and three MoE staff are given training on Children Friendly School environment and learning process; and, • Sanitation and other facilities are improved in all six school (boys and girls). 	<ul style="list-style-type: none"> • Kass in South Darfur . Zelengi and Mukjar in West Darfur • Through School Feeding program, the project will cover six schools in Kass, Mukjar and zelengi areas (at least two in each cluster) covering about 2,400 children. • January to December 2007
<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
Humedica 20-Feb-07 Index: 281 [8]	SUD-07/E18 Emergency Primary Education at El Sereif and Al Salam IDP- Camp and the Villages of Amakassara,Goza and Miro [D] (HA)	Q1: \$150,000 Q2: \$200,000 Q3: \$250,000 Q4: \$250,000	\$135,000	<ul style="list-style-type: none"> • Rehabilitation and construction of permanent classrooms, teacher offices, kitchen and stores in Kass before the rainy season. • There is a great need of education infrastructure as a result of the huge IDP-influx the scarce education infrastructure is under pressure. • To ensure the children have a suitable place for the next school year. • The construction of a store and kitchen make the schools eligible for WFP school feeding programs. • Humedica aims to work with Child Friendly Community Initiative (CFCI), who operates education programmes around Kass. 	<ul style="list-style-type: none"> • Support existing education facilities in the villages to increase their sustainability; • Construct new facilities to increase the availability of school infrastructure in cooperation with sector leader UNICEF and the SMOE, to involve the stakeholders and partners in the implementation strategy; • Engage the communities in the construction of the schools, if possible implement a work-for -food program together with WFP; and, • Advocate for universal free education for all girls and all children. 	<ul style="list-style-type: none"> • Improved educational status of IDPs and host communities; • The host community and the IDPs empowered in decision making processes for education; • Increased attendance of girls at schools; and, • Good education infrastructure for IDPs and host community. 	<ul style="list-style-type: none"> • Kass and the immediate surrounding of Kass. Um Sajala, about 15 km from Nyala behind Otash • 3,000 IDP children and host community children and a general IDP community and host population, local village community and returnees • From 1 April to 30 May 2007

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MERCY CORPS 20-Feb-07 Index: 282 [6]	SUD-07/E25 Education Assistance for Conflict-Affected Populations in West Darfur [D] (HA)	Q1: \$110,000 Q2: \$220,000 Q3: \$425,000 Q4: \$425,000	\$90,000	Mercy Corps has well established education programming in the Zalingei corridor and demonstrated capacity to produce the outputs expected	<ul style="list-style-type: none"> • Construct permanent classrooms • Construct temporary classrooms • Maintain temporary classrooms • Distribution of educational materials and textbooks • Strengthen PTCs • Facilitate training of volunteer teachers • Coordinate workshops and training for teachers, parents, and administrators 	<ul style="list-style-type: none"> • 10 new permanent classrooms constructed; • 50 new temporary classrooms constructed; • 150 temporary classrooms maintained; • Improved learning environments in project areas; • Increased enrollment in primary schools in project areas; • 15 PTCs functioning; • 150 volunteer teachers trained; and, • Five workshops for administrators, teachers, or PTC members. 	<ul style="list-style-type: none"> • Zalingei and surrounds, Mukjar and surrounds, Um Dukhan and surrounds • 30,000 conflict-affected primary school children, and 1000 parents, teachers, and administrators • 1 January 2007 - 31 June 2007
<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
Samaritan's Purse 20-Feb-07 Index: 283 [5]	SUD-07/E29 Emergency Education and Recovery Intervention [D] (HA)	Q1: \$132,057 Q2: \$277,070 Q3: \$422,083 Q4: \$422,083	\$67,943	Activities are to be accomplished before the onset of the rainy season	Rehabilitation and construction of schools and classrooms	<ul style="list-style-type: none"> • Increased enrollment and attendance; • Increase in girls enrollment; • Decreased dropout rate; and, • Overall improvement in learning environment. 	<ul style="list-style-type: none"> • East Jebel Marra, South Sharia and other locations in South Darfur • 18,000 students in East Jebel marra 6,000 in Tulus corridor • 1 January to 31 May 2007
<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
VIS 20-Feb-07 Index: 284 [7]	SUD-07/E57 Provision of Job Oriented Vocational Training to Youngsters in El Obeid Darfur Region [D] (HA)	Q1: \$190,000 Q2: \$190,000 Q3: \$220,000 Q4: \$220,000	\$85,000	In keeping with the Sector Priorities this project: 1. Specifically focuses on Vocational Training 2. Targets out-of-school children and adolescents including those from IDP camps and those associated with the fighting forces 3. Has an emphasis on training of girls and young women	<ul style="list-style-type: none"> • Increase workshop facilities at El Obeid to accommodate Darfur students • Arrange housing facilities at El Obeid for Darfur students • Admit 200 youngsters from Darfur to courses at El Obeid • Provide 200 students vocational training at El Obeid • Upgrade existing facility at Nyala to conduct training courses for 150 boys • Upgrade existing facility at Nyala to conduct literacy and livelihood skills for 100 girls • Conduct vocational training courses at Nyala for boys • Conduct literacy and livelihood skills courses for girls at Nyala • Impart life skills and livelihood skills training such as peace education and entrepreneurship 	<ul style="list-style-type: none"> • Increase in skilled labour force • Entrepreneurship skills potential created • Peace commitment and responsible citizenship promoted • Improved opportunities for employment and livelihoods 	<ul style="list-style-type: none"> • Nyala and El Obeid • 200 IDP boys from Nyala and surrounding communities • 50 IDP girls from Nyala and surrounding communities • January to December 2007

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World Vision 20-Feb-07 Index: 285 [4]	SUD-07/E63 Basic Education and Psychosocial Improvement Project in South Darfur [D] (HA)	Q1: \$1,500,000 Q2: \$2,000,000 Q3: \$2,000,000 Q4: \$2,000,000	\$50,000 World Vision has some funding secured for education in South Darfur State but not the full amount indicated as needed in the Work Plan. The needs are great in terms of rehabilitation of school infrastructure and training of teachers, PTAs and provision of teaching and learning materials.	<ul style="list-style-type: none"> • Rehabilitation of one temporary school; • Construction of latrines; • Rehabilitation and construction of water points for drinking and handwashing; • Training of PTAs, teachers; and, • Provision of girl's uniforms. 	<ul style="list-style-type: none"> • Increased access to basic quality education; • One temporary school in operation; • Water supply and latrines for three schools; • All PTAs with capacity to manage the schools to which they are associated; • Teachers with enhanced capacity in terms of delivery of education; and, • Girls have school uniforms. 	<ul style="list-style-type: none"> • Edd Al Fursan, Nyala Localities in South Darfur State • At least 1,000 students directly. • March to June 2007
NFIs and Emergency Shelter		\$289,600				
Darfur		\$289,600				
<p>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</p>						
Concern 18-Feb-07 Index: 312 [7]	SUD-07/NS27 NFI Distribution in West Darfur. [D] (HA)	Q1: \$108,750 Q2: \$217,500 Q3: \$326,250 Q4: \$435,000	\$130,000 To cover distribution cost and to purchase NFI items that are not available through the CP basket. Items need to be purchased early in the year due to long delivery times. Allocation takes total grant to over the US\$200,000 threshold for CHF funding.	Facilitation of community participation and transparency in the distribution process. Verification of population in the area and identification of the target group with specific focus on the extremely vulnerable. Distribution of enhanced NFIs for 35,000 HH in Seleia, Kulbus and Mornei.	35,000 EVI's HH have an improved accommodation and protection against the elements within the camps.	<ul style="list-style-type: none"> • West Darfur • 35 000HHIDP's / Retrns / Host • 1st Jan 07 - 1st May 07
<p>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</p>						
CRS 18-Feb-07 Index: 313 [8]	SUD-07/NS28 Shelter and NFI Distribution and Coordination in West Darfur. [D] (HA)	Q1: \$150,000 Q2: \$300,000 Q3: \$300,000 Q4: \$300,000	\$125,000 To purchase NFI items that are not available through the CP basket. Addresses Objective 3 of the UN Workplan, to date an underserved sector. Items need to be purchased early in the year due to long delivery times. Allocation takes total grant to over the US\$200,000 threshold for CHF funding.	Shelter and NFI needs assessments, NFI distributions. Procure four of the items which are out side of the current basket available for shelter construction.	Provision of NFI and shelter kits full and partial to 8,000 HH.	<ul style="list-style-type: none"> • West Darfur • 8 000HH IDP's • 1st Jan 07 - 1st May 07
<p>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</p>						
HelpAge 18-Feb-07 Index: 314 [5]	SUD-07/NS18 NFI and Shelter Response for Older Individuals and their Dependents in Conflict Affected Areas in West Darfur [D] (HA)	Q1: \$16,150 Q2: \$32,300 Q3: \$48,540 Q4: \$64,600	\$34,600 NFI Distribution Costs/shelter construction (addressing Objective 3 of the UN Work Plan, under-served sector to date). Small targeted project with high impact for highly/extremely vulnerable groups in Darfur. Allocation gives full amount requested in the project submission to minimise administrative overhead.	Distribution of humanitarian relief to IDP and nomadic communities, with particular focus on vulnerable groups including older people and those living with disabilities. Shelter rehabilitation for war affected households, headed by older people or disabled. Build capacity of local logistics staff in procurement, warehousing and organising delivery of NFI's and shelter material.	Older people and their beneficiaries are assessed and their NFI and shelter needs responded to in a timely manner. New arrivals and refugee communities are taken into consideration and reached by NFI distributions and shelter response. Nomadic communities with extremely limited access to humanitarian relief are involved in outreach efforts and included in plans for NFI response.	<ul style="list-style-type: none"> • West Darfur • 15 000HH IDP's, vulnerable groups. • 1st Jan 07 - 1st May 07

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Protection and Human Rights

\$40,000

Darfur

\$40,000

• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations

IRC 27-Feb-07 Index: 301 [4]	SUD-07/PHR10 Strengthening protection monitoring and mainstreaming of humanitarian principles into IDP assistance/activities in Darfur [D] (HA)	Q1: \$300,000 Q2: \$600,000 Q3: \$900,000 Q4: \$900,000	\$40,000	This fund will cover the increase of allocation from \$160,000 to a minimum requirement of \$200,000 during the first tranche of CHF allocation, and therefore the allocation of less than the minimum amount of \$200,000 is justified and acceptable.	<ul style="list-style-type: none"> To cover the increase of allocation from \$160,000 to \$200,000 during the first tranche of CHF allocation; and, The activities to be carried out include: monitoring and reporting of protection and human rights violations/incidents/issues and trends; compilation and analysis of protection information gathered from the field and shared to PWGs; and immediate referral and follow-up of cases where action/assistance is required from appropriate agencies. 	<ul style="list-style-type: none"> Enhanced protection environment for IDPs in the camps and in host communities; Information on IDPs situation in specific locations closely monitored by IRC and shared with various partners for information and action; Increased coordination between partners working on protection issues within the IDPs camps/communities; Enhanced monitoring and reporting system on protection/human rights violations/incidents in the camps and host communities and urgent cases and issues reported directly to appropriate agencies for action; and Agencies working in the field have a clearer picture of the protection situation facing the IDPs; leading to more efficient and more protection-sensitive delivery of assistance. 	<ul style="list-style-type: none"> Al Salam and El Fasher Potentially 550,000 conflict-affected individuals living in IDP camps and nearby host communities in Darfur. 1 Jan to June 2007
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Water and Sanitation

\$647,000

Darfur

\$247,000

• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations

IA Sweden 20-Feb-07 Index: 305 [8]	SUD-07/WS18 Water and sanitation project for underserved rural areas of South Darfur [D] (HA)	Q1: \$98,000 Q2: \$171,000 Q3: \$220,500 Q4: \$245,000	\$102,000	<ul style="list-style-type: none"> Need to increase access and coverage to safe water for rural unserved and underserved populations in South Darfur Ensure access to project locations during the dry season and avoid constrains - limitations of accessibility for staff and project equipment-brought about by rainy season 	<ul style="list-style-type: none"> Drill new boreholes, installed with hand pumps Train community based pump technicians on O and M Train community leaders on hygiene promotion 	<ul style="list-style-type: none"> 14 new boreholes drilled 30 pump technicians trained 30 community leaders trained 	<ul style="list-style-type: none"> South Darfur 7,000 IDP and resident populations From February to May 2007
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<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
IMC 20-Feb-07 Index: 306 [9]	SUD-07/WS19 Improve access to adequate water and sanitation services in West Darfur [D] (HA)	Q1: \$250,000 Q2: \$500,000 Q3: \$700,000 Q4: \$700,000	\$100,000	There is a dire need for the watsan activities IMC intends to do in these areas in order for the health and nutrition programs have sustainable impact. IMC is the only organization providing health care services, including health education (nutrition, hygiene and environment sanitation among others) .However, gaps still exist with regard to community access to latrines. In part as a result open defecation is commonly practiced in Orukom, Terej and Karti. And common hygiene and environment-related morbidity factors include malaria, diarrhoea, eye infections, intestinal worms, ARI and injuries. Effort of IMC to educate the communities on hygiene and environment sanitation is going on in the absence of supportive infrastructure such as latrines, clean water source, and vector control measures; prerequisites if the communities were to practice hygienic habits being promoted by IMC. Construction of latrines in the rural areas will strengthen on going hygiene and sanitation education of IMC.	<ul style="list-style-type: none"> • Hygiene promotion; • Maintenance and rehabilitation of water points in Wadi Saleh locality; • Installation of submersible water pumps at the water points in Mukjar and Um Dukum; and, • Construction of latrines and waste disposal pits at the IMC-supported sites in Mukjar, Garsilla and Zallangi. 	<ul style="list-style-type: none"> • At least two water points rehabilitated and maintained;the submersible water tanks installed at the two sites; and, • 250 toilets and waste disposal pits constructed; community trainings on hygiene promotion and maintenance of the water and sanitation facilities done. 	<ul style="list-style-type: none"> • Wadi Saleh, Mukjar and Zallangi • 39256 IDPs and 39848 host population; Latrine construction in Zalingei rural to benefit 1,000 households. • April-June 07
<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
Islamic RW 20-Feb-07 Index: 307 [6]	SUD-07/WS22 Water and sanitation improvement -West Darfur [D] (HA)	Q1: \$100,000 Q2: \$160,000 Q3: \$220,000 Q4: \$220,000	\$45,000	Currently collaborating with WES/Unicef to provide sustainable community-led sanitation and water supply in our areas of intervention through In-kind donations. Intervention in both signatories or non signatories areas. These areas are greatly unstable.	<ul style="list-style-type: none"> • Rehabilitation of six HPs-drilling and installation of two new HPs-construction of 60 latrines in IDPs camp-construction of one communal latrine in schools. 	<ul style="list-style-type: none"> • 2,500 will have access to safe and sustainable water; • 2,000 will have access to improved sanitation facilities; and, • 500 IDPs have access to public environmental sanitation information. 	<ul style="list-style-type: none"> • Host community adjacent to Krending two IDPs camp in Geneina West Darfur State • 2,750 IDPs • Start date 15 April 2007 end date 30 June 2007
Southern Kordofan			\$400,000				
<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
CARE 18-Feb-07 Index: 308 [2]	SUD-07/WS7 Improving access for safe drinking water in South Kordofan [SK] (HA)	Q1: \$120,966 Q2: \$241,932 Q3: \$362,898 Q4: \$362,898	\$90,000	To increase access to safe, affordable and sustainable water and sanitation services for returnees and host communities	Construction and rehabilitation of HPs; training of HP caretakers; water quality monitoring; chlorination of water points; training on hygiene and sanitation education for school children; establishment of 2 spare parts centers	An additional 10'000 returnees and host communities with access to safe, affordable and sustainable drinking water; awareness increased for appropriate personal and community hygiene and sanitation practices.	<ul style="list-style-type: none"> • Kadugli and Lagawa Localities • 10'000 returnees and host communities • 1st January - 31 May 2007

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<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
Islamic RW 18-Feb-07 Index: 309 [3]	SUD-07/WS20 Water and sanitation improvement in South Kordofan [SK] (HA)	Q1: \$280,000 Q2: \$380,000 Q3: \$420,000 Q4: \$420,000	\$85,000	To provide access to improved drinking water to 5'000 returnees and host communities and to increase awareness on proper personal and environmental sanitation and hygiene practices to 15'000	Construction of 20 HPs; training of 20 VHCs; construction of 3 school latrines; promotion of hygiene through 40 public talks; assist VHCs to conduct at least 4 education sessions per village	An additional 5'000 returnees and host communities with access to safe drinking water; 15'000 persons have access to information regarding sanitation and hygiene promotion; 1'200 pupils have access to improved sanitation facilities; 20 VHCs trained and functional; 80 HP mechanics trained in minor repair	• Dilling and Kadugli Localities • 5'000 returnees and host communities • 1st January - 31 May 2007
<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
Medair 18-Feb-07 Index: 310 [4]	SUD-07/WS25 Access to water and sanitation in South Kordofan [SK] (HA)	Q1: \$130,000 Q2: \$260,000 Q3: \$390,000 Q4: \$390,000	\$75,000	To sustain improvement in access to safe drinking water and behaviour changes with regard to risk sanitation practices in 8 returnees locations	Construction of 10 HPs, 6 rainwater harvesting systems and 250 HH latrines; rehabilitation of 4 water points; construction of terrasses and check dams; hygiene promotion ; water resource management training courses; monthly groundwater monitoring; construction and promotion of bio-sand filters; refresher training of HP mechanics and capacity building of watsan committees	Increase access to safe drinking water to 2'500 returnees and host communities and to safe means of excreta disposal facilities to another 1'250 persons; sustainable improvement in the health and hygiene related behaviour of up to 8'000 people in the project area	• Kadugli Locality, Petrol Admin Unit (Sabori, Alfien, Ruseries, Daldaga, Dorot and Arkwie) • Returnees and vulnerable host communities • 1st January - 31 May 2007
<i>• Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations</i>							
NCA 18-Feb-07 Index: 311 [5]	SUD-07/WS24 NCA Support to Water and Sanitation activities in Rashad and Kadugli Counties, South Kordofan [SK] (HA)	Q1: \$50,000 Q2: \$450,000 Q3: \$500,000 Q4: \$500,000	\$150,000	To increase access to safe drinking water and healthy sanitation facilities in returnees locations	Drilling and installation of 15 HPs; management training in 15 villages; sanitation awareness in 4 villages; assessment and establishment of water catchment; construction of 50 HH latrines	Increase access to safe drinking water to 3'750 returnees and host communities in 15 villages; hygiene promotion in communities, schools and health units; capacity building of authorities in water management	• Rashad and Kadugli Counties • 3'750 returnees and host communities, including school children • 1st January - 31 May 2007