

Common Humanitarian Fund (CHF) for Sudan

CHF Allocation Details by Organisation

2007 First Allocation Round

Tuesday, January 29, 2008

TOTAL CHF ALLOCATION: \$17,659,647

For further information on the Common Humanitarian Fund for Sudan please visit

www.unsudanig.org/workplan/chf

Project Coding: *Region Codes:* [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
National NGOs		\$85,000					
SUDO		\$85,000					
Abyei		\$42,000					
<i>Water and Sanitation</i>		\$42,000					
SUDO 18-Jan-07 Index: 119 [2]	SUD-07/WS35 Provision of sanitation and hygiene promotion by Sudan Development Organization (SUDO) [A] (HA)	Q1: \$42,000 Q2: \$42,000 Q3: \$42,000 Q4: \$42,000	\$42,000	Low latrine coverage and hygiene awareness. Works to be completed before onset of monsoon, to provide access to Water and Sanitation to returnees and host communities.	Community mobilization • Selection and training of VHCs • Construction of pit latrines • Household visits by VHCs members • Hygiene promotion awareness • Monitoring, evaluation and reporting	300 pit latrines constructed and used properly by 300 IDPs families in Abyei Area • 300 IDPs families became aware of basic sanitation, environmental health and hygiene • Environmental hygiene is improved for 300 IDPs families	• Abyei Town and returnee settlements • 300 IDPs families (1800 persons) and returnees in Abyei Area • Jan-April.
Blue Nile		\$43,000					
<i>Water and Sanitation</i>		\$43,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations • Allocation has been justified or adjusted by sector lead 							
SUDO 20-Jan-07 Index: 135 [1]	SUD-07/WS34 Sanitation and hygiene promotion by Sudan Development Organisation (SUDO) [BN] (HA)	Q1: \$43,000 Q2: \$43,000 Q3: \$43,000 Q4: \$43,000	\$43,000	(1) To support IDPs and return of refugees/IDPs before the rainy season. (2) These activities cannot be undertaken during the rainy season. (3) Contribute to the control of disease outbreak during the rainy season.	Construction of household latrines, training of VHCs members, Social mobilization Workshop, hygiene promotion interventions	About 2000 IDPs and host communities provided with sanitary means; 300 house hold latrines constructed; 30 VHCs members are trained and operational; One Social mobilization workshop conducted; 300 home visits conducted	• Blue Nile State (Damazine locality and areas surrounding) • About 2,000 IDPs and host communities • Jan-April

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
International NGOs		\$17,574,647				
ACF-USA		\$500,000				
Southern Sudan		\$500,000				
<i>Food Security and Livelihoods</i>		<i>\$500,000</i>				

ACF-USA 23-Jan-07 Index: 211 [7]	SUD-07/FSL123 Reduction of food insecurity and associated malnutrition in Southern Sudan. [S] (HA)	Q1: \$500,000 Q2: \$750,000 Q3: \$1,000,000 Q4: \$1,000,000	\$500,000	This project needs early funding to ensure that it addresses nutrition status of vulnerable women and children under 5 through increased food security and diversification of diet; Activities are designed for especially priority states including Jonglei, Warrab, Eastern Equatoria and Jonglei;	<p>Agriculture</p> <ul style="list-style-type: none"> • Workshops given for new (cash crops and vegetable) and existing crops to 750 identified farmers; including demonstration plots and cooperatives if necessary • Workshops on market training to 750 identified farmers <p>Fisheries</p> <ul style="list-style-type: none"> • Establishment and/or support to 2 fisheries cooperatives with fishing equipment distribution; management is improved and the small business and trade capacity is developed. • Fishing equipment distributed to 1500 vulnerable households 	<p>To enhance the ability of the targetted communities to ensure household food security and a diversified diet and to self-respond to periodic food shortages</p> <ul style="list-style-type: none"> • At least 50% successfully adopt and apply proper techniques for the vegetables whereas 20% of them include a new crop (ie. rice, sugar cane, millet, beans, etc...) in their land. • At least 50 % of the fishermen identified became organized as a group and 20 % of them are able to trade with their fish catches/outputs. • A greater awareness of the potential farm outputs in market terms is promoted and at least a 50 % of the farmers trained know the ways to quantify the economical value of their farm's outputs ; • At least 50% of the identified farmers are able to remember and understand the message of the different training topics. 	<ul style="list-style-type: none"> • Jonglei State and/or Upper Nile State. Warab State • 1500 vulnerable households • Jan -April 07
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Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
ACTED		\$300,000				
Southern Sudan		\$300,000				
<i>Basic Infrastructure and Settlement Development</i>		\$300,000				
ACTED 19-Jan-07 Index: 181 [1]	SUD-07/BI2 Road Repair and Livelihood Support in Western Bahr El Ghazal [S] (RD)	Q1: \$0 Q2: \$500,000 Q3: \$1,200,000 Q4: \$1,200,000 \$300,000	ACTED proposes to rehabilitate the 321km road stretch from Wau to Raga town via Deim Zubeir which is currently only usable during the dry season (December – May). During the rest of the year, the population living and Raga town (approximately 75,000) and in the wider Raga County are totally cut-off from the rest of South Sudan and have to rely on sporadic supplies by air. In addition, Raga was considered the main grain producing area for Western Bahr el Ghazal and the main trading center among the regions of Bahr el Ghazal, South and North Darfur. The area itself has a high potential of producing grains, cassava, groundnut, sweet potatoes, sesame, fish and wild food. However, the dilapidated road network as well as the conflict in Darfur has destroyed this potential.	<ul style="list-style-type: none"> • Assessment of 321 km of road from Wau to Raga town via Deim Zubeir; • Profiling of all settlements along the Wau – Raga road during the road assessment; • GIS mapping of all findings from the road assessment; • Rehabilitation/construction of crossing points (culverts, irish bridges, paved ford, concrete drift, ventilated/floating/metallic bridge etc.) and filling of large potholes along the Wau – Raga road that impede traffic, especially during the rainy season; • Income generation through Cash-For-Work (CFW) activities; • Capacity building of engineers from the Ministry of Physical Infrastructure on road repair/rehabilitation techniques. 	<ul style="list-style-type: none"> • Development of technical solutions for crossing points along the Wau – Raga road; • Humanitarian community as well as Western Bahr el Ghazal State Government has accurate data on settlements and needs among the Wau – Raga road as results of the assessment and settlement profiling will be made public; • Crossing points become passable during the rainy season and large potholes are filled thus facilitating the transportation of relief assistance and commercial goods; • Trade is reinforced; • Support to resumption of basic livelihoods strategies through availability of cash (through availability of cash, people will be able to make choices and use the use the cash to buy commodities for their shop, seeds and tools to plough their field, livestock, and so on). 	<ul style="list-style-type: none"> • South Sudan: Western Bahr el Ghazal State, Wau and Raga County, Wau – Deim Zubeir – Raga Road Corridor • 93,638 returnees and residents along the Wau – Deim Zubeir – Raga road; humanitarian community as well as traders utilizing the route • 15/02/2007 30/04/2008
ADRA		\$250,000				
Southern Sudan		\$250,000				
<i>Cross-sector Support for Return</i>		\$250,000				
ADRA 29-Jan-07 Index: 195 [4]	SUD-07/RR11 Return Support Project In White Nile, Upper Nile, Jonglie and Central Equatoria [NP][S][KN] (HA)	Q1: \$1,275,000 Q2: \$2,550,000 Q3: \$3,952,500 Q4: \$3,952,500 \$250,000	Support to returnees in Bor, Juba and other areas of Jonglei and Central Equatoria (including health, NFIs, and food distribution).	<ul style="list-style-type: none"> • Manage and improve two way stations in Kosti and Malakal; • Finalise the construction and manage two way stations in Nassir and Pagak; • Functional tracking and monitoring system in Kosti, Malakal, Bor, Terakeka and Juba; • Construct household and public latrines in Kosti, Malakal, Bor, Terakeka and Juba; • Clear drainage with cash for work in Malakal and Bor; • Improve health facilities for returnees in Kosti, Terakeka and Juba; and • Distribute food and non-food items to returnees at way stations in Kosti, Malakal, Nassir, Pagak, Bor, Terakeka and Juba. 	<ul style="list-style-type: none"> • Reduced vulnerability of returnees in transit through Kosti, Malakal, Nasir, Pagak, Bor, Terakeka and Juba; • Tracking of returnees to target resources to areas of great need; • Strengthened health services at Kosti, Terakeka and Juba; • Improved access to adequate potable water for returnees in transit to Southern Sudan; • Improved returnee access to sanitation facilities at way stations and in place of origin; and • Improved family income of labourers via cash for work. 	<ul style="list-style-type: none"> • Kosti - White Nile State, Malakal - Upper Nile State, Nassir - Upper Nile State, Pagak - Upper Nile State, Bor – Jongli, Terakeka and Juba - Central Equatoria. • 120,000 returnees/DPs en route; and 55,000 returnees/DPs and host community members.

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
AMURT		\$770,000				
Southern Sudan		\$770,000				
<i>Education</i>		\$770,000				
AMURT 20-Jan-07 Index: 202 [4]	SUD-07/E71 Improving Access to Education [S] (RD)	Q1: \$770,000 Q2: \$1,000,000 Q3: \$1,000,000 Q4: \$1,000,000 \$770,000	The focus states for the projects are potential areas of high influx from returnees. The project focusses on increasing access to education through school construction for the areas with returnees. Communities have already been mobilised and commenced contribution towards the construction works anticipated	Procurement of construction materials and prepositioning of the same. Construction of 4 number 8 classroom schools as per MOEST plan, Establishing and Training of the school PTAs, Establishing school garden, Sinking of 4 boreholes within the constructed schools, Construction of 20 pit latrines (5 in each school)	4 schools constructed and equipped (standard MOEST design including 8 classrooms, 1 office, 1 store, 1 borehole and 5 pit latrines), 4 boreholes drilled in the schools, 20 pit latrines dug, 4 PTAs trained	<ul style="list-style-type: none"> Aweil East County (Mang'artong, Wunlag, Madhol and Malual Baai payams) 1720 school children, 44 members of PTAs. Estimated 8000 indirect beneficiaries Jan - May 07
CARE		\$2,041,562				
Abyei		\$47,320				
<i>NFIs and Emergency Shelter</i>		\$47,320				
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Allocation has been justified or adjusted by sector lead 						
CARE 18-Jan-07 Index: 72 [1]	SUD-07/NS22 Logistics Services for Non-Food and Emergency Shelter items in Rest of Sudan (RoS). [A][BN][SK][E][KN] (HA)	Q1: \$47,320 Q2: \$70,980 Q3: \$94,640 Q4: \$94,640 \$47,320	In order to provide NFI's to identified target group and as part of the ERA policy, CARE require funding to establish warehousing and transportation of NFI's as a partner in the establishment of the new NFI Common Pipeline in Rest of North Sudan. CARE will transport NFI's to distribution partners in Abyei.	Transportation of NFI's from Khartoum/Kadugli to Abyei, M&E activities	NFI items will be available for identified vulnerable groups, ERA and ERS in a timely manner.	<ul style="list-style-type: none"> Abyei 4 000HH Emergency response stock 1st January 2007 - 1st May 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Darfur		\$868,242					
Education		\$112,242					
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Allocation has been justified or adjusted by sector lead 							
CARE	SUD-07/E9						
20-Jan-07 Index: 105 [8]	Food for Education (School Feeding) Programme in West and South Darfur [D] (HA)	Q1: \$200,000 Q2: \$350,000 Q3: \$500,000 Q4: \$500,000	\$112,242	The project is aiming at improving the school attendance and active participation in the learning process through mitigating energy requirements of vulnerable children working with key allies and MoE. The project is will provide support to the 6 different schools in South and North Darfur (2 in Kass, 2 in Mukjar and 2 in Zelengi). It is observed and indicated from the primary assessment that the school enrollment, attendance, retention and active participation in the learning process is affected due to prevailing food insecurity situation. Children can not participate and engage themselves actively in the class room lesson and learning process due to energy. The program will focus on not only providing the supplemental energy requirements but also enhance learning quality working closely with the PTA-SMC and teachers creating an enabling environment. The project is also intending to work with a local partner organization in Kass area for improving the local capacity for future undertakings of greater role. Moreover, the project is intending to partner with Local Education Authority of MoE, UNICEF and WFP for technical and other support. CARE will capitalize its experience in Education and Participatory Process learning and built on it for community empowerment. The CHF fund is seen to be one of the enabler to contribute significantly in the local level development process and contribute to realize the national level and MDG long-term goal and wider vision.	6 school is selected; Activation of 6 PTA through a participatory process; Signing technical agreement with MoE; preparation of master list of children; conduct baseline and set-up a participatory monitoring system, providing hygiene and nutrition training to the school children and PTAs, Sensing and raising awareness in the community on learning and community role, create a child friendly learning environment at the school, establish a kitchen garden at the school as a part of learning on nutrition. A local partner NGO is identified and working for community mobilization and improved learning quality with CARE.	Increased enrollment rate; increased attendance rate; reduced drop-out rate; 6 PTA is activated and functioning with meaningful participation of communities; 6 SMCs are functioning with enhanced capacity in leadership, monitoring of learning quality, fundraising, etc. 6 Kitchen garden is established as a part of learning on Nutrition by students.	<ul style="list-style-type: none"> The project will be implemented in Kass 2- Mukjar-2 and Zelengi 2 areas. A total of 2400 children in 6 schools will be the direct beneficiary. Moreover, 6 PTA- 6 SMCs members will be provided with capacity building training to empower them in the decision making process. From February 2007 to December - 2007
Health and Nutrition		\$96,000					
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Allocation has been justified or adjusted by sector lead 							
CARE	SUD-07/HN63						
20-Jan-07 Index: 42 [13]	Support to Primary Health Care Project [D] (HA)	Q1: \$120,000 Q2: \$210,000 Q3: \$280,000 Q4: \$280,000	\$96,000	it fits the sector priority and the funding requirements as Not funded through any other source	Strengthen capacity of health providers and PHC centers and referral hospital to provide quality PH services. Conduct community level awareness raising programs on PHC. Provide nutrition and PHC services including safe and delivery care	Reproductive health services utilization an coverage would have increased in the project target area of South Darfur. RH services integrated in PHC services. The target communities in South Darfur would increased knowledge on key primary health care messa	<ul style="list-style-type: none"> Kass (hospital) in South Darfur. Makjar in West Darfur 30,000 beneficiaries mainly targeting under 5 children - both women and men in reproductive age Jan-Dec

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
NFIs and Emergency Shelter			\$660,000				
CARE 18-Jan-07 Index: 82 [2]	SUD-07/NS15 Greater Darfur Logistics Operations for Non-Food Items [D] (HA)	Q1: \$2,360,577 Q2: \$4,721,154 Q3: \$7,081,731 Q4: \$7,081,731	\$660,000	The Transport of NFI is a critical element of the Darfur NFI common pipeline. CARE provides logistics service to warehouse and transport NFI's and Emergency Shelter Items for Common Pipeline includes delivery of NFI to final destination or distribution. Also CARE provides a monitoring and evaluation capacity to ensure that NFI distributions are improved and adjusted as required. Project requirement for the year are 7 million USD. CARE will need funds to ensure effective transport and transport contracting for best rates, and to paid for fixed cost related to warehouse rent and staffing costs	To receive and store non-food items in the warehouse, despatch/transport required NFI's to the distributing agencies at the designated locations as advised by UNJLC.	Targeted households--namely newly displaced population and IPDS will have increased access to basic non-food and emergency shelter materials. Living conditions of 333,000 IDP and vulnerable households will be improved through the provision of required basic NFI's and emergency shelter materials--through the first quarter of 2007	<ul style="list-style-type: none"> All three states of Darfur with El Obeid as the logistics hub. Humanitarian Community / IDP's 1st Jan 07 - 1st May 07
Khartoum and Other Northern States			\$200,000				
NFIs and Emergency Shelter			\$200,000				
CARE 20-Jan-07 Index: 75 [1]	SUD-07/NS22 Logistics Services for Non-Food and Emergency Shelter Items in Rest of Sudan (RoS). [A][BN][SK][E][KN] (HA)	Q1: \$378,561 Q2: \$567,841 Q3: \$757,121 Q4: \$757,121	\$200,000	In order to provide NFI's to organised returns and other groups for emergency response, CARE require funding to establish warehousing and transportation of NFI's as a partner in the establishment of the new NFI Common Pipeline in rest of North Sudan. The main warehouse will be located in Khartoum. This is a new project and there is no carry-over funding. An allocation of funding is required to cover fixed cost that are already being incurred as CARE takes over the warehousing for the Common Pipeline Stock handed over by UNICEF. Transport funds are also required to ensure delivery of NFIs to point of departure	Warehousing and transportation of Common Pipeline NFI's, M&E activities.	NFI items will be available for organised returns, ERA and ERS in a timely manner thus early reintegration of returning populations facilitated, and timely response to emergency NFI needs of newly disaster/conflicted affect populations for which the NFIs provide protection against health risks	<ul style="list-style-type: none"> Khartoum and Northern States 34 000 NFI kits for Organised returns, IDP's, spontaneous returns, vulnerable groups, ERS. 1st January - 1st September 2007
Southern Kordofan			\$676,000				
Food Security and Livelihoods			\$300,000				
CARE 18-Jan-07 Index: 8 [2]	SUD-07/FSL7 Food security support and enhancement to returnees and vulnerable households in Southern Kordofan. [SK] (HA)	Q1: \$800,000 Q2: \$2,200,000 Q3: \$2,800,000 Q4: \$2,800,000	\$300,000	<ol style="list-style-type: none"> This is a critical humanitarian project which will address reintegration needs of returnees and vulnerable host communities. An increased number of returnees are expected during this period (Jan-March 2007), both through IOM organised and spontaneous returns; The project will be integrated with other CARE's projects operational in the area to increase the impact and sustainability; Procurement and distribution of seeds and hand tools should be completed in April before the beginning of the rainy season because of the bad infrastructure in the areas targeted. 	<ol style="list-style-type: none"> Recruitment of the project staff; Identification of returnees and vulnerable host communities in Lagawa, Dilling and Kadugli localities; Procurement, transportation and pre-positioning of basic farming production inputs; Start training of beneficiaries on the best farming practices, for proper utilization of the farming inputs. 	<ol style="list-style-type: none"> 6,000 returnees and vulnerable farmers identified; Seeds and hand tools for 6,000 returnees and vulnerable farmers procured and prepositioned; Agriculture training needs identification of farmers completed. 	<ul style="list-style-type: none"> Kadugli locality, Dilling locality, Lagawa locality. 6,000 returnees and vulnerable households. Jan to March 07: Identification of returnees and vulnerable households; procurement and prepositioning of seeds and tools; training needs identification of farmers.

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
NFIs and Emergency Shelter			\$266,000				
CARE 18-Jan-07 Index: 89 [1]	SUD-07/NS22 Logistics Services for Non-Food and Emergency Shelter items in Rest of Sudan (RoS). [A][BN][SK][E][KN] (HA)	Q1: \$141,960 Q2: \$212,940 Q3: \$283,920 Q4: \$283,920	\$266,000	In order to provide NFI's to organised returns and other groups CARE require funding to establish warehousing and transportation of NFI's as a partner in the establishment of the new NFI Common Pipeline in rest of North Sudan. A warehouse will be established in Kadugli to support South Kordofan and Abyei. In addition, the opening of a UNJLC office in Kadugli will further increase the usage of this service by the general community in the humanitarian sector, Specifically in the first quarter of 2007	Warehousing and transportation of NFI's, M&E activities.	NFI items will be available for organised returns, ERA and ERS in a timely manner.	• Kadugli • ERS 10 000HH • 1st January - 1st September 2007
Water and Sanitation			\$110,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
CARE 18-Jan-07 Index: 112 [2]	SUD-07/WS7 Improving access for safe drinking water in South Kordofan [SK] (HA)	Q1: \$120,966 Q2: \$241,932 Q3: \$362,898 Q4: \$362,898	\$110,000	To increase access to safe, affordable and sustainable water and sanitation services for returnees and host communities	Construction and rehabilitation of HPs; training of HP caretakers; water quality monitoring; chlorination of water points; training on hygiene and sanitation education for school children; establishment of 2 spare parts centers	An additional 10'000 returnees and host communities with access to safe, affordable and sustainable drinking water; awareness increased for appropriate personal and community hygiene and sanitation practices.	• Kadugli and Lagawa Localities • 10'000 returnees and host communities • 1st January - 31 May 2007
Southern Sudan			\$250,000				
Water and Sanitation			\$250,000				
CARE 21-Jan-07 Index: 270 [3]	SUD-07/WS63 Water, hygiene and sanitation in Upper Nile [S] (HA)	Q1: \$250,000 Q2: \$450,000 Q3: \$650,000 Q4: \$650,000	\$250,000	<ul style="list-style-type: none"> • This project is partly funded hence availing funds for other projects • The target locations are likely to receive huge influx of returnees from Ethiopia • The project addresses the basic needs of the target communities 	Training on latrine construction, site identification for drilling, mobilisation of drilling agencies and commencement of drilling works in 10 locations,	<ul style="list-style-type: none"> • Latrine construction training undertaken • borehole sites identified and agreed with communities • ten boreholes completed 	<ul style="list-style-type: none"> • Upper Nile State, Latjor County - Maiwut and Longochok Payams • 5000 people • Jan - May 07
CHF International			\$230,000				
Darfur			\$230,000				
NFIs and Emergency Shelter			\$230,000				
CHF International 18-Jan-07 Index: 86 [6]	SUD-07/NS16 Environmentally Friendly Shelter Provision for up to 20,000 IDP Families in North and South Darfur States [D] (HA)	Q1: \$500,000 Q2: \$800,000 Q3: \$950,000 Q4: \$950,000	\$230,000	Addressing Objective 3 in the Workplan. Emergency shelter and sustainability is an under served sector to date. Pilot project for improving the sustainability of shelter.	Shelter material distribution, shelter construction by beneficiaries with CHF technical assistance. Grass mat weaving as an income generating activity for IDP women in CHF community centers.	Provide 20,000 IDP families with sturdy, well insulated shelters that have a minimal environmental impact. Provide an additional 5,000 IDP women with an income generating activity from grass mat weaving.	<ul style="list-style-type: none"> • North / South Darfur, IDP camps in the vicinity of El Fasir and Nyala. • 20 000HH IDP's • 1st Jan 07 - 1st May 07

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Concern		\$70,000					
Darfur		\$70,000					
<i>NFIs and Emergency Shelter</i>		<i>\$70,000</i>					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Concern 18-Jan-07 Index: 87 [7]	SUD-07/NS27 NFI Distribution in West Darfur. [D] (HA)	Q1: \$108,750 Q2: \$217,500 Q3: \$326,250 Q4: \$435,000	\$70,000	To cover distribution cost and To purchase NFI items that are not available through the CP basket	Facilitation of community participation and transparency in the distribution process. Verification of population in the area and identification of the target group with specific focus on the extremely vulnerable. Distribution of enhanced NFI's for 35,000 HH in Seleia. Kulbus and Mornei.	35,000 EVI's HH have an improved accomodation and protection against the elements within the camps.	• West Darfur • 35 000HHIDP's / Retrns / Host • 1st Jan 07 - 1st May 07
COOPI		\$450,000					
Darfur		\$200,000					
<i>Water and Sanitation</i>		<i>\$200,000</i>					
COOPI 20-Jan-07 Index: 132 [10]	SUD-07/WS47 Sustaining access to safe water through rehabilitation support to WAP and IDPs in rural areas of Um Kadadah Locality, North Darfur [D] (HA)	Q1: \$350,000 Q2: \$500,000 Q3: \$600,000 Q4: \$700,000	\$200,000	Um Kadadah Locality is a forgotten area. The situation is worsened by the complete absence of interventions by Humanitarian Organizations.COOPI is working in this area since 2005. Availability of water in relation to number of people and livestock in the Locality is far below SPHERE standard. Most people access less than 15 litres per person per day (the recommended amount) or even less than 10 litres. Availability and accessibility of water in the locality does not meet also water requirement for livestock. An average of 8,000 people and 15/30,000 animals in the locality depend on a single borehole for their daily water needs, making the functioning boreholes operate even up to 24 hours cycle. The main objective of the project is to ensure safety drinking water for the vulnerable people through rehabilitaion of water yard, capacity building and hugiene promotion campaign etc.	• Carry out rehabilitation of 3 water yards. • Skills upgrading and training of local staff working in the intervention Area; • Conduct theoretical and practical (on-the-job) training on water sources management and O&M for water committees and/or pumping system operators; • Carry out Awareness campaign on Hygiene and Sanitation in targeted communities; • Provision and delivery of needed equipment and material;	3 water yards rehabilitation completed. • 15,000 people gained access to safe water	• Um Kadadah, Al Tawisha and Allait Rural Councils, Um Kadadah Locality, North Darfur Sate, Republic of Sudan • Approx 15000 people • 15 February- 30 April 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Southern Sudan		\$250,000				
Food Security and Livelihoods		\$250,000				
COOPI 23-Jan-07 Index: 209 [3]	SUD-07/FSL41 Livelihood assistance programme to vulnerable agro-pastoralist residents and returning Murle and Nuer IDPs in Pibor County. [S] (HA)	Q1: \$250,000 Q2: \$500,000 Q3: \$750,000 Q4: \$750,000 \$250,000	This project not only targets IDPs and returnee agro-pastoralists, but will also supports the disarmament process in Pibor County	<ul style="list-style-type: none"> Strengthening of 13 Farmer Groups in Lekongole Payam and creation of 10 Farmer Groups in Pibor Payam Distribution of at least: 20 MT of seeds and 1,500 tools to 1,500 HHs in Lekongole and 25 MT of seeds and 6,000 tools to 2,000 HHs in Pibor Payam Capacity building of farmers in general agriculture, post-harvest management and draft-power Seeds dressing and multiplication Production of vegetables in at least 8 irrigated farms in Lekongole and Pibor Payams Training and support to 10 blacksmiths from Lekongole in production of farming tools Refresher training for 35 Community Animal Health Workers from Lekongole Payam Treatment and vaccination of an estimated 15,000 animals in Lekongole Payam Restocking programme for 100 IDPs & returnees families in Lekongole and Pibor Payams Pilot destocking programme in 10 villages of Lekongole Payam 	<ul style="list-style-type: none"> Reduction in the average hunger-gap for a considerable share of the local population (resident, returning and displaced) thanks to an increased harvest and improved skills of the farmers Improved animal health and productivity (both meat and milk) thanks to a well managed and coordinated Community-Based Animal Health Programme 	<ul style="list-style-type: none"> Lekongole and Pibor Payams, Pibor County of Jonglei State (South Sudan) Over 1,500 households in Lekongole Over 2,000 households in Pibor Jan -April 07
CRS		\$457,369				
Blue Nile		\$200,369				
Water and Sanitation		\$200,369				
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations Allocation has been justified or adjusted by sector lead 						
CRS 20-Jan-07 Index: 134 [1]	SUD-07/WS12 Water and sanitation in Blue Nile State [BN] (HA)	Q1: \$100,000 Q2: \$200,000 Q3: \$300,000 Q4: \$300,000 \$200,369	(1) To support IDPs and return of refugees/IDPs before the rainy season. (2) These activities cannot be undertaken during the rainy season. (3) Contribute to the control of disease outbreak during the rainy season.	Construction / Rehabilitation of bore-holes, latrines, hand-washing facilities, refuse pits; train community members on hygiene and sanitation, mobilize communities in the targeted areas, hygiene promotion interventions.	Construction / rehabilitation of 3 boreholes, 150 latrines, 5 handwashing facilities, training of 3 water source O&M teams, and 10 Hygiene / sanitation trainers. 15 liters of safe water available per person per day through out the year for the targeted population, adequate number of latrines and refuse pits available and safely used by recipients, improved hygiene behavior practised by targeted recipients.	<ul style="list-style-type: none"> Blue Nile 4500 people (Returnees, IDPs and marhenalized communities) Jan-April

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Darfur			\$107,000				
Health and Nutrition			\$32,000				
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Allocation has been justified or adjusted by sector lead 							
CRS	SUD-07/HN62	Q1: \$50,000 Q2: \$150,000 Q3: \$200,000 Q4: \$250,000	\$32,000	it fits the sector periority and the funding requirments as Partially funded, require these funds for the gap in March	Train pregnant mothers on improved feeding practices during pregnancy. Train 200 community volunteers in improved infant feeding practices. Establishment of 40 nutrition mother to mother support groups. Conduct appropriate local food demonstration to moth	Increased knowledge on appropriate infant and young child feeding practices. Improved infant and young child feeding practices. Improved feeding practices for pregnant and lactating women. Increased community support for breastfeeding mothers. Increased k	<ul style="list-style-type: none"> Al Geneina, Kulbus and Sibra locations 1100 pregnant and lactating mothers. 2100 infants and young children aged less than 5 years 3.29 communities receiving general food relief through CRS Jan-Dec
20-Jan-07 Index: 43 [14]							
NFIs and Emergency Shelter			\$75,000				
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Allocation has been justified or adjusted by sector lead 							
CRS	SUD-07/NS28	Q1: \$150,000 Q2: \$300,000 Q3: \$300,000 Q4: \$300,000	\$75,000	To purchase NFI items that are not available through the CP basket. Addresses Objective 3 of the UN Workplan, to date an underserved sector.	Shelter and NFI needs assessments, NFI distributions. Procure four of the items which are out side of the current basket availablefor shelter construction.	Provison of NFI and shelter kits full and partial to 8,000 HH.	<ul style="list-style-type: none"> West Darfur 8 000HH IDP's 1st Jan 07 - 1st May 07
18-Jan-07 Index: 88 [8]							
Southern Sudan			\$150,000				
NFIs and Emergency Shelter			\$150,000				
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Allocation has been justified or adjusted by sector lead 							
CRS	SUD-07/NS4	Q1: \$180,000 Q2: \$180,000 Q3: \$180,000 Q4: \$180,000	\$90,000	(i) priority needs addressed - <ul style="list-style-type: none"> To support reintegration activities of Refugees, IDP's and host communities thru the provision of NFI To assist vulnerables and spontaneous returnees thru the provision of NFI's. (ii)Scope of work- Essential Household Items for Vulnerable Refugee and IDP Returnees <ul style="list-style-type: none"> (iii) implementation capacity and timeframe - CRS has a program infrastructure in the geographic locations listed from its 2006 operations. The timeframe for listed activities is from January 2007 to beginning of rainy season 2007, approx. May 2007. (iv) geographic areas of implementation- 	Procurement of NFIs. Transportation and pre-positioning of NFIs in CRS storage facilities in project areas. Identification of vulnerable returnees with a preference for female-headed households done jointly with local authorities, returnee representatives, and SRRC (ONGOING activity currently taking place for purpose of food distribution to same target beneficiaries as they arrive). Distribution of NFI kits and preparation of beneficiary lists in conjunction with same partners.	Early Reintegration of Returnees facilitated	<ul style="list-style-type: none"> All the payams of Bor County (Jalle, Baidit, Makuac, Anyidi, and Kolnyang), Jonglei State, Greater Upper Nile. Vulnerable populations (IDP, refugee, Host communities) Jan to April 2007
19-Jan-07 Index: 236 [6]							

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
CRS	SUD-07/NS5	Q1: \$100,000 Q2: \$100,000 Q3: \$100,000 Q4: \$100,000	\$60,000	(i) priority needs addressed - • To support reintegration activities of Refugees, IDP's and host communities thru the provision of NFI • To assist vulnerables and spontaneous returnees thru the provision of NFI's. (ii)Scope of work- Essential Household Items for Vulnerable Refugee and IDP Returnees (iii) implementation capacity and timeframe - CRS has a program infrastructure in the geographic locations listed from its 2006 operations.	Procurement of NFIs. Transportation and pre-positioning of NFIs in CRS storage facilities in project areas. Identification of vulnerable returnees with a preference for female-headed households done jointly with local authorities, returnee representatives, and SRRC (ONGOING activity currently taking place	Early Reintegration of Returnees facilitated	<ul style="list-style-type: none"> • Magwi and Ikotos Counties of Eastern Equatoria (Possible expansion into Torit, Lafon, and Budi) • Vulnerable populations (IDP, refugee, Host communities) • Jan to April 2007
EM-DH			\$210,000				
Darfur			\$210,000				
<i>Protection and Human Rights</i>			\$210,000				
EM-DH	SUD-07/PHR88	Q1: \$273,400 Q2: \$273,400 Q3: \$357,400 Q4: \$904,100	\$210,000	Priority assistance is needed for psychosocial support activities for children in the Child Friendly Spaces in Abou Shouk camp and for the community development initiatives for vulnerable IDPs families.	Psychosocial support activities in the Child Friendly Spaces to benefit 3,680 children; Training of 254 animators/volunteer teachers, social workers, caretakers of children; Support for multiple community development initiatives for IDP families and the host communities; Guidance and trauma counseling and awareness sessions on child protection issues for the vulnerable families and their children in Abou Shouk camp.	10,680 vulnerable families/youths and children assisted through the activities provided in the child friendly spaces, guidance and psycho- therapeutic training center, community development initiatives in Abou Shouk and in its surrounding communities .	<ul style="list-style-type: none"> • Abou Shouk camp and in the surrounding communities • 3,680 children (2.5-6 yrs old) of which 2500 are pre-schol children; 1000 vulnerable IDPs families and their children in Abou Shouk camp; 254 animators/volunteer teachers; 5,000 IDP families participating in the community development initiatives • 1 Jan to June 2007
FAR			\$375,000				
National Programmes			\$75,000				
<i>Cross-sector Support for Return</i>			\$75,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
FAR	SUD-07/RR12	Q1: \$0 Q2: \$0 Q3: \$0 Q4: \$100,000	\$75,000	These activities will ensure that returnees at the Kosti wharf/way station receive minimum basic services, basic health and sanitation awareness training, and NFIs as they wait for barge transport. (Only \$75,000 was requested by FAR for this project)	Plans for latrine and shelter construction in coordination with the RTC and NGOs. Procure required materials and staff. Construct community latrines. Identify returnees for NFI distribution. Conduct hygiene and sanitation awareness trainings.	Returnees are provided with hygienic and sanitary services at the Kosti wharf. Returnees provided with shelter and NFIs at the wharf site. Returnees gain knowledge on hygiene and sanitation practices.	<ul style="list-style-type: none"> • Kosti wharf/way station, White Nile state • 2400 returnee HHs at the Kosti wharf receive NFIs. 9000 returnees benefit from access to shelter and latrines at the wharf. • January-December 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Southern Kordofan		\$300,000				
<i>Food Security and Livelihoods</i>		\$200,000				
FAR 18-Jan-07 Index: 9 [3]	SUD-07/FSL26 Western Nuba Community Driven Agricultural Development Project [SK] (HA)	Q1: \$350,000 Q2: \$500,000 Q3: \$500,000 Q4: \$500,000 \$200,000	Consideration should be given to this programme as it focuses on humanitarian interventions for the both host and returnee populations. Given that Southern Kordofan will be one of the first targets for the assisted returns programme. Secondly, due to the time factor associated with the planting season, it is imperative that such activities are implemented as soon as possible.	SEED AND TOOL DISTRIBUTION <ul style="list-style-type: none"> • Distribute 50 Mt of field crop seeds to communities most vulnerable and new returnee populations; • Distribution of raw material to community based blacksmiths for the construction and distribution of 12,000 hand tools; • Distribution of 1 Mt of vegetable seeds (targeting women's groups and women's gerbraca farms); • Distribution of 2000 fruit trees (targeting women's groups and women's gerbraca farms); □ AGRICULTURAL EXTENSION TRAINING and DEMONSTRATIONS <ul style="list-style-type: none"> • 12 trainings on the use and cultivation of improved seed varieties; □ 12 refresher trainings for pest control management (organic and manual not chemical); • 12 vegetable and fruit tree production trainings; • Establishment of 10 community run mixed farming demonstration plots; targeting fodder production, agro-forestry, soil amendments and appropriate crop rotations; • Collection of data for returnee numbers, rainfall and temperature, and crop yields; □ ENVIRONMENTAL PROTECTION • Establish 30 community driven agricultural environmental protection programs utilizing; • Erosion control: utilizing terracing and wind brakes; • Afforestation: utilizing living fences and reforestation programs; • Overgrazing: utilizing fodder production, range land management training and community developed range management plans; LIVESTOCK HEALTH AND MANAGEMEME <ul style="list-style-type: none"> • Refresher training for 30 community animal health workers (CAHWs); • Range land management training for 30 CAHWs. 	<ul style="list-style-type: none"> • Total 27,700 beneficiary HHs; • Crop seed distribution 10,000 HHs (targeting new returnees and most vulnerable); • Vegetable seed 7000 HHs, (targeting Women's groups, returnees and most vulnerable); • Hand tools 5000 HHs, (targeting primarily new returnees); • Fruit Seedlings 400 HHs, (targeting specifically Women's groups, Women's farms); • Wind brake seedlings 300 HHs (targeting HH who would most benefit from the intervention); • Extension trainings 5000 HHs (CBOs, women's groups, livestock owners, community general assemblies etc). 	<ul style="list-style-type: none"> • Dilling Locality, Dilling County and Lagawa County • 27,700 HH Host and Returnee • Jan Feb - Initial Period of Procurement and Vulnerability Criteria Selection; □ Mar - June - Distribution of all inputs and trainings.

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Health and Nutrition			\$100,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
FAR	SUD-07/HN11		\$100,000	To decrease the incidence of malaria in 30 communities through vector and environmental control activities; To increase the diagnostic and therapeutic capacity for malaria in seven clinics; To support HIV/AIDS patients with diagnosis and counselling services through the establishment of a Volunteer Counselling and Testing (VCT) centre; and to increase community HIV/AIDS awareness in 30 villages through establishment of mobile services.	Conduct 30 village environment \$150,000 campaigns/workdays to eliminate breeding areas within one Km of residential areas ; train 10 tailors (50% female) in mosquito net manufacture and treatment; train one health committee per village in mosquito net treatment and use ;support seven clinics with malaria testing and treatment capabilities; support MoH Dilling in establishing VCT centre under national guidelines; train local technician and counsellor in HIV/AIDS standards; ensure active mobile HIV/AIDS education and counselling service; conduct education campaigns on HIV/AIDS targeting women and children	Decreased incidence of malaria by implementing environmental control activities in the selected 30 communities; increased capacity of seven clinics to diagnose and treat malaria; access to HIV/AIDS testing and counselling services for selected communities in Dilling; and ; 30 villages regularly receiving HIV/AIDS education and VCT services.	<ul style="list-style-type: none"> • 45,000 residents and returnee populations in Dilling Locality/County • 45,000 residents and returnee populations in Dilling Locality/County • 1st January - 31 May 2007
18-Jan-07	HIV/AIDS And Malaria Control Project in Dilling [SK] (HA)	Q1: \$100,000					
Index: 61 [6]		Q2: \$150,000					
		Q3: \$150,000					
		Q4: \$150,000					
GOAL			\$212,000				
Abyei			\$127,000				
Health and Nutrition			\$127,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
GOAL	SUD-07/HN12		\$127,000	GOAL is the sole primary health care provider in Abyei. This fund will support GOAL's nutrition and Primary health care programme, including emergency preparedness, in GOAL's operational areas in Abyei. This fund will be used in the procurement of supplies and routine EPI services in static PHC clinics	<ul style="list-style-type: none"> • Establish routine EPI services in all rural health centre PHC clinics • Provision of supplies to SFP clinics and PHC clinics • Provision of supplies for emergency preparedness response capacity 	<ul style="list-style-type: none"> • SFP is functioning in accordance with national protocol • >60% coverage of DPT 3 • Abyei has emergency preparedness plans in place for high risk outbreaks 	<ul style="list-style-type: none"> • Abyei state • 55,000 • All activities will be conducted from January 2007 to April 2007. the project will continue until December 2007.
20-Jan-07	Moving From An Emergency to Long Term Development Focus in The Provision of Quality and Sustainable PHC, Nutrition, HIV and Health Promotion Services [D][A][BN] (HA)	Q1: \$386,000					
Index: 27 [3]		Q2: \$810,000					
		Q3: \$1,196,000					
		Q4: \$1,196,000					
Blue Nile			\$0				
Water and Sanitation			\$0				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Supplementary allocation in order to meet criteria on minimum project allocation size as defined in the policy paper for the 1st round allocations • Allocation has been justified or adjusted by sector lead 							
GOAL	SUD-07/WS93		\$0	GOAL has renounced the initial allocation of \$133,369. This amount has instead been allocated to CRS and SUDO.	Construction of VIP pit latrines; Borehole selection, drilling and maintenance; Hygiene promotion activities to promote sanitary latrine use; Formation of water management committees; Training of village pump mechanics; Community-owned water plans developed	15 boreholes drilled in Kurmuk; Communities in all locations engaged in water management and use	<ul style="list-style-type: none"> • Kurmuk • About 160,400 IDPs, returning populations, nomadic communities and vulnerable/host communities • Jan-April
20-Jan-07	WES Project for Blue Nile Emergency affected population [BN] (HA)	Q1: \$202,547					
Index: 136 [1]		Q2: \$202,547					
		Q3: \$202,547					
		Q4: \$202,547					

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Eastern States		\$85,000					
Health and Nutrition		\$85,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
GOAL	SUD-07/HN15	Q1: \$506,000 Q2: \$1,052,000 Q3: \$1,558,000 Q4: \$1,558,000	\$85,000	This project is a priority project within the sector. The project is a transition project and is considered as early recovery. Through the first half of 2007 project activities will be humanitarian in nature. The project has therefore after review been accepted as being eligible for CHF funding. Continued implementation of PHC facilities in Dablaweet camp and at Tshotiyi near to Amara. GOAL has handed over clinics at Amara, Adarman, Tarawa, Gamam and Tawayeet to the MOH, but there is a need to continue to support the MOH particularly through the distribution of mosquito nets at ANC in these areas. GOAL will also support the MOH in new areas of intervention at Demin (returnees) and east of Wagar where the population was affected by flooding in 2006	1 - Distribution of mosquito nets at ANC. 2- Provision of RDT kits to clinics. 3 - Support immunisation services. 4 - Strengthening Emergency preparedness activities re health and non-health emergencies	<ul style="list-style-type: none"> • Reduction in instances of malaria in target populations - 90% of women who attend ANC would receive a net. • Reduction in instances of 7 childhood diseases. 100% of RHC clinics have functional EPI cold chain mechanisms and an uninterrupted supply of essential vaccines. • Improved capacity of GOAL to respond to health and non-health emergencies 	<ul style="list-style-type: none"> • Kassala, Algash and HK localities • 72,000 • January to March - Procurement. April to December - Implementation
HelpAge		\$30,000					
Darfur		\$30,000					
NFIs and Emergency Shelter		\$30,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
HelpAge	SUD-07/NS18	Q1: \$16,150 Q2: \$32,300 Q3: \$48,540 Q4: \$64,600	\$30,000	NFI Distribution Costs/shelter construction (addressing Objective 3 of the UN Workplan, under served sector to date). Small targeted project with high impact for highly/extremely vulnerable groups in Darfur	Distribution of humanitarian relief to IDP and nomadic communities, with particular focus on vulnerable groups including older people and those living with disabilities. Shelter rehabilitation for war affected households, headed by older people or disabled. Build capacity of local logistics staff in procurement, warehousing and organising delivery of NFI's and shelter material.	<ul style="list-style-type: none"> • Older people and their beneficiaries are assessed and their NFI and shelter needs responded to in a timely manner. New arrivals and refugee communities are taken into consideration and reached by NFI distributions and shelter response. Nomadic communities with extremely limited access to humanitarian relief are involved in outreach efforts and included in plans for NFI response. 	<ul style="list-style-type: none"> • West Darfur • 15 000HH IDP's, vulnerable groups. • 1st Jan 07 - 1st May 07

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Humedica		\$65,000					
Darfur		\$65,000					
Education		\$65,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Humedica	SUD-07/E18						
20-Jan-07 Index: 99 [2]	Emergency Primary Education at El Sereif and Al Salam IDP- Camp and the Villages of Amakassara, Goza and Miro [D] (HA)	Q1: \$150,000 Q2: \$200,000 Q3: \$250,000 Q4: \$250,000	\$65,000	Rehabilitation of temporary classrooms before rainy season in mentioned camps. Building and Rehabilitation before the new school year in the villages of Miro, Goza and Amakassara. It's vital to rehabilitat and build the classrooms and schools before the new school year starts and also the rainy season to ensure an ongoing and suitable place for children during the school year. To increase access to quality basic educatrion for IDPs, host community and returnee school aged children aged 6-13. (from 185,000 by end of 2006 to 250,000)	1-Support existing education facilities in the villages to increse their sustainability. 2- Conduct training fo school PTAs to mobilise community members and to strenghten their local management capacity. 3-Engage the communities in the construction of the schools, dissemination of HIV/AIDS awareness campains. 4-Advocate for universal free education for all girls and toinvolve the stakeholdres and partners in the implementation strategy.	Improved edcational status of IDPs and host communities. -the host community and the IDPs empowered in decision making processes for education. - Increased Capacity of the PTA to manage schools -Increased participation of woman especially in the PTAs. -Enhanced opportunities for woman to be employed as teachers by the state ministry. -Better knowledge about HIV/AIDS related issues.	<ul style="list-style-type: none"> • IDP camps around Nyala notably Al Salam and El Sheirif and villages ca. 25 km around Nyala, South Darfur: Miro, Goza, Amakassara. • Approximately 3,600 students. From which 2,600 in IDP camps and 1,000 in the host communities. Additionally, around 20,000 IDP and 20,000 community host beneficiaries. • 15.02.2007 if security situation allows planning phase; Start building on 01.03.2007 until 30.05.2007 before the new school year
IA Sweden		\$98,000					
Darfur		\$98,000					
Water and Sanitation		\$98,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
IA Sweden	SUD-07/WS18						
20-Jan-07 Index: 130 [8]	Water and sanitation project for underserved rural areas of South Darfur [D] (HA)	Q1: \$98,000 Q2: \$171,000 Q3: \$220,500 Q4: \$245,000	\$98,000	<ul style="list-style-type: none"> • Need to increase access and coverage to safe water for rural unserved and underserved populations in South Darfur • Ensure access to project locations during the dry season and avoid constrains - limitations of accessibility for staff and project equipment-brought about by rainy season 	<ul style="list-style-type: none"> • Drill new boreholes, installed with hand pumps • Train community based pump technicians on O and M • Train community leaders on hygiene promotion 	<ul style="list-style-type: none"> • 14 new boreholes drilled • 30 pump technicians trained • 30 community leaders trained 	<ul style="list-style-type: none"> • South Darfur • 7,000 IDP and resident populations • From February to May 2007

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
IMC			\$913,959				
Darfur			\$220,000				
Health and Nutrition			\$120,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
IMC	SUD-07/HN80	Q1: \$150,000 Q2: \$300,000 Q3: \$450,000 Q4: \$450,000	\$120,000	Carry over funding for Jan Feb, this is the gap for March	Recruitment of CHWs, nutritional surveillance training, anthropometric survey, feeding programs	increased access to PHC services rehabilitation of health posts, strengthen nutritional surveillance systems	• south and west darfur • 200,000 • Jan-Dec
20-Jan-07 Index: 44 [15]	Humanitarian Assistance to Conflict Affected Persons in Darfur [D] (HA)						
Water and Sanitation			\$100,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
IMC	SUD-07/WS19	Q1: \$250,000 Q2: \$500,000 Q3: \$700,000 Q4: \$700,000	\$100,000	Ensure sufficient supply of potable water and sanitation facilities at health centers and at the community level thereby ensuring a reduction in morbidity and mortality related to waterborne diseases	<ul style="list-style-type: none"> • Construction/maintenance of wells at three health facilities • Construction/maintenance of three communal wells at selected villages • Construction of communal latrines (2 blocks) 	Improved access to potable water	<ul style="list-style-type: none"> • West Darfur (Zallingi, Mukjar) and South Darfur (Intifadah) • 210,811 • February - April 2007
20-Jan-07 Index: 131 [9]	Improve access to adequate water and sanitation services in West Darfur [D] (HA)						
Southern Sudan			\$693,959				
Health and Nutrition			\$563,959				
IMC	SUD-07/HN4	Q1: \$851,777 Q2: \$1,703,554 Q3: \$2,555,331 Q4: \$2,555,331	\$370,000	IMC is currently supporting two hospitals and 10 PHCCs and 31 PHCUs across Tambura, Yambio and Kajo Keiji counties – where IMC has maintained programmes since 1993. With recent progress in the peace negotiations, IMC is ideally placed to provide more comprehensive health care coverage across the region. IMC has existing partnerships with UNHCR and the Bureau for Population, Refugees and Migration (BPRM) and has targeted programming towards return and reintegration.	<ul style="list-style-type: none"> • Provide immediate treatment for emergency cases with referrals to PHCCs or hospitals as necessary, including emergency obstetric care. • Provide health care services from 10 PHCCs, 31 PHCUs and two hospitals in line with MoH guidelines • Provide comprehensive primary health care delivery, including curative care, MCH, IECHC, EPI, and sexual and reproductive health services. • Provide adequate potable water, latrines, and hand washing facilities. IMC will use water storage units to provide surge capacity for potential large-scale influxes of returning IDPs and refugees. • Provide health briefings to returnees including an overview of common illnesses that will be encountered in areas of return. • Promote personal hygiene practices and safe water usage. • Provide HIV/AIDS education. • Distribute NFI returnee kits (blankets, jerry can, plates, etc.). 	Provision of a more comprehensive health care coverage across the region.	<ul style="list-style-type: none"> • Tambura;Yambio; and Kajo Keiji County • Up to 15,000 returning IDPs and Refugees in the first three months of 2007, resident populations (100,000 in Tambura; 300,000 in Yambio; and 147,000 in Kajo Keiji County) • January to April
20-Jan-07 Index: 221 [8]	Strengthening the Capacity of Primary and Secondary Healthcare Provision in Key Returnee Destinations in the Equatorial Region, Southern Sudan [S] (HA)						

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
IMC 23-Oct-07 Index: 610 [8]	SUD-07/HN4 Strengthening the Capacity of Primary and Secondary Healthcare Provision in Key Returnee Destinations in the Equatorial Region, Southern Sudan [S] (HA)	Q1: \$851,777 Q2: \$1,703,554 Q3: \$2,555,331 Q4: \$2,555,331	\$193,959	<p>Project SUD-07-FSL82 (Support to Food Production in East Equatoria) was originally allocated US\$350,000 from the first tranche CHF allocation in 2007. However, the designated NGO, Solidarites, informed that due to lack of capacity they were not in a position to implement the project. The allocated amount was thereby made available for reallocation. For project SUD-07- HN4 (Strengthening the Capacity of Primary and Secondary healthcare Provision in Key Returnee Destination in the Equatorial States) IMC received from the first tranche CHF a total amount of \$370,000. Due to urgent funding gap for ongoing IMC supported health activities in Yambia and Nzara countries, Western Equatoria, it has been recommended to expand the project to this area. The DRC/HC has therefore decided to reallocate \$193,959 of the \$350,000 from Sud-07-FSL82 for this purpose.</p> <p>IMC is currently supporting two hospitals and 10 PHCCs and 31 PHCUs across Tambura, Yambio and Kajo Keiji counties – where IMC has maintained programmes since 1993. With recent progress in the peace negotiations, IMC is ideally placed to provide more comprehensive health care coverage across the region. IMC has existing partnerships with UNHCR and the Bureau for Population, Refugees and Migration (BPRM) and has targeted programming towards return and reintegration.</p>	<ul style="list-style-type: none"> • Provide immediate treatment for emergency cases with referrals to PHCCs or hospitals as necessary, including emergency obstetric care. • Provide health care services from 10 PHCCs, 31 PHCUs and two hospitals in line with MoH guidelines • Provide comprehensive primary health care delivery, including curative care, MCH, IECHC, EPI, and sexual and reproductive health services. • Provide adequate potable water, latrines, and hand washing facilities. IMC will use water storage units to provide surge capacity for potential large-scale influxes of returning IDPs and refugees. • Provide health briefings to returnees including an overview of common illnesses that will be encountered in areas of return. • Promote personal hygiene practices and safe water usage. • Provide HIV/AIDS education. • Distribute NFI returnee kits (blankets, jerry can, plates, etc.). 	Provision of a more comprehensive health care coverage across the region.	<ul style="list-style-type: none"> • Tambura;Yambio; and Kajo Keiji County • Up to 15,000 returning IDPs and Refugees in the first three months of 2007, resident populations (100,000 in Tambura; 300,000 in Yambio; and 147,000 in Kajo Keiji County) •

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Protection and Human Rights			\$130,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
IMC	SUD-07/PHR56	Q1: \$120,000 Q2: \$240,000 Q3: \$360,000 Q4: \$360,000	\$130,000	<p>This project aims at empowering communities in Eastern and Western Equatoria (Tambura and Yambio) to effectively prevent and respond to Gender Based Violence (GBV) and provide comprehensive treatment and counseling to survivors. There is a high rate of GBV in southern Sudan with cases of domestic violence and rape regularly reported. If not properly addressed, the number of cases will increase, curtailing the overall protection and realisation of human rights as well as general development of communities. The challenges of addressing GBV including lack of awareness, documentation and health facilities have already been highlighted. One of the entry points identified to respond to GBV is awareness raising and capacity building of civil society.</p> <p>With CHF funds in the first quarter, 50 Primary Health Care staff will be trained in Gender Based Violence response and prevention, 40 community level service providers will be trained in basic counseling and communication, 15% of women will know where to seek basic care and support for Gender Based Violence, 10 Social Forums (consisting of 10 boys, 10 girls, 10 men, 10 women) will be formed to raise awareness on GBV, and 3 Child Friendly Spaces will be established. IMC has a head office in Kajo Keiji and is planning to establish links in Juba and across the Equatorial region. IMC has the capacity to implement the above activities by May 2007. BPRM has promised IMC USD \$152,000; which if secured would support further implementation of this project during the year.</p>	Empowering communities to effectively prevent and respond to Gender Based Violence (GBV) and provide comprehensive treatment and counseling to survivors	50 Primary Health Care staff will be trained in Gender Based Violence response and prevention, 40 community level service providers will be trained in basic counseling and communication, 15% of women will know where to seek basic care and support for Gender Based Violence, 10 Social Forums (consisting of 10 boys, 10 girls, 10 men, 10 women) will be formed to raise awareness on GBV, and 3 Child Friendly Spaces will be established.	<ul style="list-style-type: none"> • Eastern and Western Equatoria (Tambura and Yambio) • SGBV Victims/survivors, affected communities, health care providers • up to May 07
20-Jan-07 Index: 248 [5]	Integrated response to sexual exploitation and gender-based violence among refugee and host populations in Southern Sudan [S] (HA)						

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
INTERSOS		\$200,000				
Darfur		\$200,000				
<i>Education</i>		<i>\$200,000</i>				
INTERSOS 20-Jan-07 Index: 100 [3]	SUD-07/E19 Emergency Basic Education Project in Favour of Conflict Affected Children in West Darfur – Sudan [D] (HA)	Q1: \$400,000 Q2: \$600,000 Q3: \$900,000 Q4: \$900,000 \$200,000	INTERSOS is finalising an education project with UNICEF for the construction of classrooms, however, based on the needs assessment of all of the schools, all of the needs cannot be achieved through the UNICEF budget alone.	Construction of permanent classrooms (materials, transport, logistic, program coordinator)	improved quality of schools including auto sufficiency of PTAS, sufficient didactical materials, rehabilitated school structures,	<ul style="list-style-type: none"> • Garsila, Gobe, Forobaranga, Habila, Umkher • 17,081 conflict-affected primary school children (IDPs and host residents) in southern area of West Darfur. • Material procurement, transportation of the construction of 25 classrooms made of brick, identification of international and national staff FEBRUARY15-MARCH 15
IRC		\$470,000				
Darfur		\$160,000				
<i>Protection and Human Rights</i>		<i>\$160,000</i>				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 						
IRC 27-Jan-07 Index: 174 [4]	SUD-07/PHR10 Strengthening protection monitoring and mainstreaming of humanitarian principles into IDP assistance/activities in Darfur [D] (HA)	Q1: \$300,000 Q2: \$600,000 Q3: \$900,000 Q4: \$900,000 \$160,000	Funding assistance is needed for strengthening protection coordination and monitoring and referral system in the camps, in particular at Al Salam and El Fasher.	Monitoring and reporting of protection and human rights violations/incidents/issues and trends; Compilation and analysis of information gathered from the field; and Immediate referral and follow-up of cases where action/assistance is required from appropriate agencies.	<ul style="list-style-type: none"> • Enhanced protection environment for IDPs in the camps and in host communities; • Information on IDPs situation in specific locations closely monitored by IRC and shared with various partners for information and action; • Increased coordination between partners working on protection issues within the IDPs camps/communities; • Enhanced monitoring and reporting system on protection/human rights violations/incidents in the camps and host communities and urgent cases and issues reported directly to appropriate agencies for action; and • Agencies working in the field have a clearer picture of the protection situation facing the IDPs; leading to more efficient and more protection-sensitive delivery of assistance. 	<ul style="list-style-type: none"> • Al Salam and El Fasher • Potentially 550,000 conflict-affected individuals living in IDP camps and nearby host communities in Darfur. • 1 Jan to June 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Southern Kordofan		\$40,000					
Health and Nutrition		\$40,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
IRC	SUD-07/HN18	Q1: \$150,000 Q2: \$250,000 Q3: \$400,000 Q4: \$600,000	\$40,000	To increase the availability, accessibility and utilization of quality primary and reproductive health care in vulnerable communities	Mobilise/train village committees (CDC/VHCs) for project participation; construct/rehabilitate health facilities; equip health facilities with essential medical equipment/furniture; transition facilities to MoH for ongoing operation and maintenance ; provide training to Community Development Committee (CDC)/Village Health Committee (VHC) members in health education; train midwives in safe delivery and provide monthly supply of clean delivery kits; train at least one HIS manager per facility; train all health facility staff on proper facility based record keeping; ensure all participating health facilities submit regular monthly reports to MoH and/or county authorities	Reduction in CMR; reduction in U5MR ; reduction in number of deaths of women while pregnant or within 42 days of termination of pregnancy ;reduction in prevalence of diseases/conditions of public health significance (measles, malaria, diarrhoea, ARI, malnutrition, TB); increased percentage of children under one fully immunised for each of the four main childhood diseases (BCG, Polio, DPT, Measles) ; Increased percentage of GBV survivors who receive care within three days of an event; one health centre functioning per 30,000-40,000 population in target areas	<ul style="list-style-type: none"> • Host population including returnees and IDPs • Host population including returnees and IDPs • 1st January - 31 May 2007
18-Jan-07 Index: 62 [7]	Improving Access To And Quality Of Health Care For IDPs, Returnees And Conflict-Affected Locals In Southern Kordofan, Blue Nile And Eastern Sudan [BN][SK][E] (HA)						

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Southern Sudan			\$270,000				
<i>Protection and Human Rights</i>			\$270,000				
IRC 20-Jan-07 Index: 244 [1]	SUD-07/PHR59 Returnee monitoring in Northern Bahr El Ghazal [S] (HA)	Q1: \$180,000 Q2: \$225,000 Q3: \$270,000 Q4: \$270,000	\$270,000	<p>Northern Bahr el Ghazal (NBeG) is expected to receive nearly 70,000 organized and spontaneous IDP returns in 2007, more than any other state in Southern Sudan. To date there has been no effective mechanism for monitoring the human rights of groups and individual IDP and refugee returnees in NBeG or identifying protection issues and trends amongst returnees. IRC's proposed returnee monitoring project would provide crucial information about the situation facing returnees to humanitarian/protection actors and allow for timely and well-informed interventions. Through the production of bi-weekly protection and returnee monitoring reports, assistance to returnees and host communities can be better targeted and more efficiently delivered. IRC will be able to monitor 50,000 returnees and host community members (approx. 12,000 during the first quarter) through individual interviews, focus group discussions, and meetings with chiefs in all accessible areas of NBeG.</p> <p>IRC has an established presence in Northern Bahr el Ghazal in Malualkon and Aweil Town, allowing for the rapid start-up of project activities. IRC has also successfully implemented a returnee monitoring project in Central Equatoria during 2006, the model for which it can replicate to a large extent to allow high quality reports on the situation of returnees in NBeG to be produced quickly in anticipation of the start of organized returns in early 2007. IRC has stated that no other funding has been secured for this project and CHF funding would be required for its start-up.</p>	Protection Monitoring of returnees and host communities	Regular reporting on protection and returnee monitoring allowing improved targeting of assistance to returnees and host communities	<ul style="list-style-type: none"> Northern Bahr El Ghazal (Malualkon and Aweil) 50,000 returnees and host community members (approx. 12,000) 1st quarter

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Islamic RW		\$415,000					
Darfur		\$100,000					
<i>Water and Sanitation</i>		\$100,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Islamic RW 20-Jan-07 Index: 128 [6]	SUD-07/WS22 Water and sanitation improvement -West Darfur [D] (HA)	Q1: \$100,000 Q2: \$160,000 Q3: \$220,000 Q4: \$220,000	\$100,000	improve and sustain to safe and sustainable water services through operation and maintenance support to 5300 IDPs in WD.	rehabilitation of 10 HPs - drilling and installation of 5 new HPs - construction of 150 latrines in IDPs camp - construction of 2 communal latrines in schools	5300 will have access to safe and sustainable water - 3600 will have access to improved sanitation facilities - 1000 IDPs have access to public environmental sanitation information	<ul style="list-style-type: none"> • Krending 2 IDPs camp in Geneina West darfur state • 8600 IDPs • start date February 1, 2007 end date March 31,2007
Southern Kordofan		\$115,000					
<i>Water and Sanitation</i>		\$115,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Islamic RW 18-Jan-07 Index: 113 [3]	SUD-07/WS20 Water and sanitation improvement in South Kordofan [SK] (HA)	Q1: \$280,000 Q2: \$380,000 Q3: \$420,000 Q4: \$420,000	\$115,000	To provide access to improved drinking water to 5'000 returnees and host communities and to increase awareness on proper personal and environmental sanitation and hygiene practices to 15'000	Construction of 20 HPs; training of 20 VHCs; construction of 3 school latrines; promotion of hygiene through 40 public talks; assist VHCs to conduct at least 4 education sessions per village	An additional 5'000 returnees and host communities with access to safe drinking water; 15'000 persons have access to information regarding sanitation and hygiene promotion; 1'200 pupils have access to improved sanitation facilities; 20 VHCs trained and functional; 80 HP mechanics trained in minor repair	<ul style="list-style-type: none"> • Dilling and Kadugli Localities • 5'000 returnees and host communities • 1st January - 31 May 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Southern Sudan		\$200,000				
<i>Protection and Human Rights</i>		\$200,000				
Islamic RW 20-Jan-07 Index: 247 [4]	SUD-07/PHR62 Community-based reintegration of war-affected children in Upper Nile and Northern Jonglei [S] (HA)	Q1: \$250,000 Q2: \$300,000 Q3: \$450,000 Q4: \$450,000 \$200,000	As witnessed by recent events, both Upper Nile and Northern Jonglei continue to be affected by conflict, with the lives and well-being of children being particularly affected. Islamic RW proposes a number of activities in these areas that will both promote the reintegration of children who have been involved in conflicts as well as the capacity of communities to protect children. These activities include support to child welfare committees and networks, family tracing and reunification, life skills/literacy/numeracy training for youth, and emergency response and training capacity. If first quarter funds are made available for this project from CHF, in the first quarter of 2007 at least five communities in Upper Nile will be supported to identify and prioritise child protection concerns, 75 former child soldiers will be returned home, 100 students/youth will be provided life skills/livelihoods training, and 100 vulnerable children will have family follow-ups. A number of youth groups will also be supported under this initiative. With ongoing conflicts in Upper Nile and Jonglei affecting a large number communities, this project is seen as a priority to ensure that the rights of children in these communities are protected and their well-being is supported.	Promote the reintegration of children who have been involved in conflicts as well as the capacity of communities to protect children	At least five communities in Upper Nile will be supported to identify and prioritise child protection concerns, 75 former child soldiers will be returned home, 100 students/youth will be provided life skills/livelihoods training, and 100 vulnerable children will have family follow-ups.	<ul style="list-style-type: none"> • Upper Nile and Northern Jonglei • Highly vulnerable children and affected communities • 1st quarter
Johanniter		\$300,000				
Darfur		\$300,000				
<i>Health and Nutrition</i>		\$300,000				
Johanniter 20-Jan-07 Index: 45 [16]	SUD-07/HN19 Integrated Primary Health Care Services and Mother and Child Health Care in 30 Locations in South Darfur [D] (HA)	Q1: \$1,000,000 Q2: \$1,500,000 Q3: \$2,000,000 Q4: \$2,000,000 \$300,000	it fits the sector priority and the funding requirements as Not funded through any other source.Q1 has a high funding requirement for start up in 30 sites.	PHC facilities under construction, PHC facilities equipped Drug stocks for PHC medical staff to provide services	PHC facilities in 3 regions are providing more PH and RH services to priority population	<ul style="list-style-type: none"> • Nyala • Kass • Ed al Fursan • 350,000 • Jan-Dec

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Malaria Consortium		\$388,000				
Darfur		\$329,000				
<i>Health and Nutrition</i>		\$329,000				
Malaria Consortium 20-Jan-07 Index: 46 [17]	SUD-07/HN23 Malaria Prevention Darfur [D] (HA)	Q1: \$366,983 Q2: \$411,678 Q3: \$411,678 Q4: \$411,678	\$329,000 it fits the sector priority and the funding requirements as Not funded through any other source	Adapt/develop IEC materials for malaria prevention and treatment seeking behaviour. Develop LLIN distribution guidelines. Conduct workshops with implementing NGOs. Procure and ship nets to Darfur for distribution. Monitor LLIN distribution. Conduct work	Higher coverage of LLIN in targeted IDP populations, presently one net per seven people on average, take this to one per five people; Reduced burden of malaria in pregnancy 66,000 pregnancies in South Darfur protected by IPT. Increased awareness of good m	<ul style="list-style-type: none"> • North, west, and South Darfur • IDPS in Darfur approximately 80,000 households 160,000 - 400,000 people up to who will benefit from sleeping under the LLIN • Jan-Dec
Khartoum and Other Northern States		\$59,000				
<i>Health and Nutrition</i>		\$59,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 						
Malaria Consortium 20-Jan-07 Index: 19 [2]	SUD-07/HN22 Malaria Prevention Khartoum [KN] (HA)	Q1: \$200,000 Q2: \$252,172 Q3: \$252,172 Q4: \$252,172	\$59,000 Priority area for health care - no funds received from outside sources	Procurement and distribution of LLINs in Khartoum camps	Raise coverage of LLINs in IDP populations in Khartoum IDP camps • The IDP population living the Khartoum IDP camps and squatter areas have access to LLINs to ensure on-going protection from malaria within Khartoum and on their return to the more highly endemic areas of South Sudan.	<ul style="list-style-type: none"> • Soba Aradi • 5000 families covered with nets • Jan-June 2007

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Medair			\$795,000				
Khartoum and Other Northern States			\$70,000				
<i>Health and Nutrition</i>			\$70,000				
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Medair	SUD-07/HN25	Q1: \$143,000 Q2: \$286,000 Q3: \$430,000 Q4: \$430,000	\$70,000	Medair provides quality Primary health care services for IDPs in Khartoum State, focussing on curative and preventative services (sector priority 1). Medair has the capacity to respond to health emergencies within 3 days of notification of a disease outbreak (sector priority 2). Medair does not have enough confirmed funding till the end of March to run the program and therefore needs US\$ 70,000 to run the project till the end of March 2007.	<ul style="list-style-type: none"> - Provide a static PHCC - Provide mobile clinic outreaches - Distribute leaflets (health and return information) to potential returnees - Provide (reproductive) health and hygiene education, HIV/AIDS awareness - Train health staff in emergency response, drug prescription - Maintain Health Information System and emergency response materials 	<ul style="list-style-type: none"> - Static PHCC has capacity for 2,400 patients per month - Mobile clinic outreaches twice a month for 4 days - 70% of returnees in target area have received leaflets regarding health and return issues - 80% of presented cases treated correctly - HIS functioning and coordinated response to health emergencies planned within 24 hours after notification 	<ul style="list-style-type: none"> • Khartoum State • 50,000 beneficiaries, mostly IDPs • All activities will be conducted from January 2007 to April 2007. The project will continue till December 2007.
Southern Kordofan			\$375,000				
<i>Health and Nutrition</i>			\$250,000				
Medair	SUD-07/HN27	Q1: \$328,000 Q2: \$656,000 Q3: \$984,000 Q4: \$984,000	\$250,000	121,000 SMOH and SoH beneficiaries served by MEDAIR's PHC facilities in the whole of Southern Kordofan State (Western Jebels, Alirri Hills and NE Kadugli), with flexibility concerning returnees	Provision of PHC services to six facilities in Alirri Hills, seven facilities in north-eastern Kadugli and eight facilities in western Jebels; activities include support for HIS, drug supply, training and supervision, and support of Village Health Committees; Capacity building of health staff; Health education and Hygiene promotion to community (host and potential returnee populations); Expanded Program of Immunisation (EPI) provided in western Jebels; ANC and RH care supervision combined with Safe Delivery Kits distributions; Compiling and analysing HIS data; Malaria control including mosquito net distribution, health education, improved diagnostic and treatment skills of health workers	<ul style="list-style-type: none"> An additional 121,000 SMOH and SOH beneficiaries served by MEDAIR's PHC facilities in the whole of Southern Kordofan State (Western Jebels, Alirri Hills and NE Kadugli) with flexibility concerning returnees 	<ul style="list-style-type: none"> • Western Jebels, Alirri Hills and NE Kadugli • 121,000 returnees and host communities • 1st January - 31 May 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Water and Sanitation		\$125,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Medair 18-Jan-07 Index: 114 [4]	SUD-07/WS25 Access to water and sanitation in South Kordofan [SK] (HA)	Q1: \$130,000 Q2: \$260,000 Q3: \$390,000 Q4: \$390,000	\$125,000	To sustain improvement in access to safe drinking water and behaviour changes with regard to risk sanitation practices in 8 returnees locations	Construction of 10 HPs, 6 rainwater harvesting systems and 250 HH latrines; rehabilitation of 4 water points; construction of terrasses and check dams; hygiene promotion ; water resource management training courses; monthly groundwater monitoring; construction and promotion of bio-sand filters; refresher training of HP mechanics and capacity building of watsan committees	Increase access to safe drinking water to 2'500 returnees and host communities and to safe means of excreta disposal facilities to another 1'250 persons; sustainable improvement in the health and hygiene related behaviour of up to 8'000 people in the project area	<ul style="list-style-type: none"> • Kadugli Locality, Petrol Admin Unit (Sabori, Alfien, Ruseries, Daldaga, Dorot and Arkwie) • Returnees and vulnerable host communities • 1st January - 31 May 2007
Southern Sudan		\$350,000					
NFIs and Emergency Shelter		\$110,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Medair 19-Jan-07 Index: 232 [2]	SUD-07/NS6 NFI Emergency Assistance to Most Vulnerable Spontaneous Returnees and Host Community Members [S] (HA)	Q1: \$250,000 Q2: \$250,000 Q3: \$250,000 Q4: \$250,000	\$110,000	(i) priority needs addressed - • Working in all five CHF prioritized states for 1st quarter, 2007 (NBeG, Warrap, Jonglei, Upper Nile and EEQ with a focus on Upper Nile (ii) Scope of work- Providing a emergency response capacity for the delivery and distribution of NFI to emergency affected populations, and spontaneous returnees, if required. Support the MedAir respose team and Monitoring of returns (iii) implementation capacity and timeframe - Has existing procurement and logistics infrastructure to purchase and transport NFI's to areas of south-south returnees. (iv) geographic areas of implementation- Uppernile is the main base but can respond to Jonglei, NBEG, Warrab	Procurement, preposition of NFI kits for an emergency response capacity in Upper Nile and other priority states if required. Support to identified vulnerable spontaneous returns and other vulnerable populations	Emergency affected population served with life-saving NFIs and support to early reintegration of returnees	<ul style="list-style-type: none"> • Any of the 5 CHF prioritized states depending on need with a focus on Upper Nile • 2450 spontaneous IDPs/Returnees or Emergency affected populations • Jan 2007 to June 2007
Water and Sanitation		\$240,000					
Medair 21-Jan-07 Index: 271 [4]	SUD-07/WS69 Emergency water response programme [S] (HA)	Q1: \$328,480 Q2: \$543,480 Q3: \$658,155 Q4: \$658,155	\$240,000	•This project is partly funded hence availing funds for other projects •The partner has proven track record in emergency responses therefore has the capacity to handle the project	<ul style="list-style-type: none"> • Monitoring of emergency needs in project area and throughout Southern Sudan through coordination with UNICEF, WHO and EP & R • Participation in needs assessments in cooperation with UNICEF, WHO and EP & R • Undertake up to 3 emergency responses - as necessity arises • Training of state level capacities where appropriate in emergency response 	Installation of 3 emergency water treatment systems	<ul style="list-style-type: none"> • 3 identified states • IDPs and returnees and host communities • Jan - May 07

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
MERCY CORPS		\$110,000					
Darfur		\$110,000					
Education		\$110,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
MERCY CORPS 20-Jan-07 Index: 103 [6]	SUD-07/E25 Education Assistance for Conflict-Affected Populations in West Darfur [D] (HA)	Q1: \$110,000 Q2: \$220,000 Q3: \$425,000 Q4: \$425,000	\$110,000	Mercy Corps has well established education programming in the Zalingei corridor and demonstrated capacity to produce the outputs expected	<ul style="list-style-type: none"> • Construct permanent classrooms • Construct temporary classrooms • Maintain temporary classrooms • Distribution of educational materials and textbooks • Strengthen PTCs • Facilitate training of volunteer teachers • Coordinate workshops and training for teachers, parents, and administrators 	<ul style="list-style-type: none"> • 5 new permanent classrooms constructed. • 20 new temporary classrooms constructed. • 130 temporary classrooms maintained • Improved learning environments in project areas. • Increased enrollment in primary schools in project areas. • 15 PTCs functioning • 150 volunteer teachers trained • 5 workshops for administrators, teachers, or PTC members 	<ul style="list-style-type: none"> • Zalingei and surrounds, Mukjar and surrounds, Um Dukhan and surrounds • 30,000 conflict-affected primary school children, and 1000 parents, teachers, and administrators • Jan 1 2007 - May 31 2007
Merlin		\$40,000					
Darfur		\$40,000					
Health and Nutrition		\$40,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Merlin 20-Jan-07 Index: 47 [18]	SUD-07/HN28 Emergency Primary Health Care Services to IDPs and Host Populations in Sanyafundu, South Darfur [D] (HA)	Q1: \$0 Q2: \$50,000 Q3: \$50,000 Q4: \$50,000	\$40,000	it fits the sector periority and the funding requirments as Not funded through any other source	Established 1 emergency surgical department for basic emergencies; Provide essential medical care to 100% of attending hospital for top five causes of morbidity and mortality; established a well functioning management system for the hospital services and	Increased access to quality PHC services and secondary level health care with special emphasis on women and children under five years of age; Increased utilisation of preventive health services with a comperhensive maternal and child health focus (includi	<ul style="list-style-type: none"> • Geredida, South Darfur • 84,819 • Jan-Dec

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
NCA		\$664,000					
Darfur		\$112,000					
Health and Nutrition		\$112,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
NCA	SUD-07/HN32						
20-Jan-07 Index: 49 [20]	Give Access to Curative Health Care Services for the Leading Causes of Morbidity and Mortality [D] (HA)	Q1: \$92,000 Q2: \$176,000 Q3: \$176,000 Q4: \$444,000	\$74,000	it fits the sector priority and the funding requirements as Not funded through any other source	Day to day outpatient primary health care services; procurement of drugs and medical supplies. Collection of epidemiological data and surveillance; Monthly activity reports; Clinic maintenance and repairs; Refresher training course in the IMCI (WHO/UNICEF)	80% of the targeted population should be covered by the program	<ul style="list-style-type: none"> • South Darfur Sudan • 108,000 patient • Jan 1 - Dec 31
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
NCA	SUD-07/HN33						
20-Jan-07 Index: 52 [23]	Maternal and Child Nutrition [D] (HA)	Q1: \$46,544 Q2: \$87,482 Q3: \$124,990 Q4: \$124,990	\$38,000	No other funding - this is the requirement for Jan-Mar only	Provide CSB, sugar and oil (premix) to the beneficiaries and medical treatment; Capacity building through training; Establish and incorporate CTC approach of severe malnutrition; Targeted feeding of malnourished children under five and pregnant and lactating	80% of the targeted beneficiaries would be recovered through the program	<ul style="list-style-type: none"> • Kubum Corridor South • 14,000 • Jan - Dec
Southern Kordofan		\$200,000					
NFIs and Emergency Shelter		\$150,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
NCA	SUD-07/NS23						
18-Jan-07 Index: 92 [4]	Resettlement and Reintegration Assistance for Returnees, IDPs and Host Communities [SK] (HA)	Q1: \$300,000 Q2: \$350,000 Q3: \$350,000 Q4: \$350,000	\$150,000	There is a lack of distribution partners in all of Rest of North Sudan. NCA have been participating in the new NFI and ES sector and we want to encourage and increase the capacity of NGO's for distribution. NFI's will be accessed through the Common Pipeline and then distributed and reported on by NCA. South Kordofan is also an area of high return for both Organised and spontaneous returns and NCA will work to support the ERA policy.	Distribution of NFI's, identification of vulnerable households and assessment.	Capacity to distribute will be increased to provide timely response to identified needs and emergency response.	<ul style="list-style-type: none"> • Rashad and Kadugli counties. • 3 500 spontaneous vulnerable households. • 1st January - 1st May 2007
Water and Sanitation		\$50,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
NCA	SUD-07/WS24						
18-Jan-07 Index: 115 [5]	NCA Support to Water and Sanitation activities in Rashad and Kadugli Counties, South Kordofan [SK] (HA)	Q1: \$50,000 Q2: \$450,000 Q3: \$500,000 Q4: \$500,000	\$50,000	To increase access to safe drinking water and healthy sanitation facilities in returnees locations	Drilling and installation of 15 HPs; management training in 15 villages; sanitation awareness in 4 villages; assessment and establishment of water catchment; construction of 50 HH latrines	Increase access to safe drinking water to 3'750 returnees and host communities in 15 villages; hygiene promotion in communities, schools and health units; capacity building of authorities in water management	<ul style="list-style-type: none"> • Rashad and Kadugli Counties • 3'750 returnees and host communities, including school children • 1st January - 31 May 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Southern Sudan		\$352,000					
<i>Food Security and Livelihoods</i>		\$277,000					
NCA 23-Jan-07 Index: 208 [4]	SUD-07/FSL77 Household Food Security in Western Bahr el Ghazal, Warrap State and Eastern Equatoria states. [S] (HA)	Q1: \$276,278 Q2: \$305,410 Q3: \$334,542 Q4: \$334,542	\$277,000	Activities are designed for priority states which include Warrap and Eastern Equatoria States. Support to this project will enable timely delivery of agricultural inputs for the 2007 agricultural season.	Assessment, procure and transport seeds and agricultural tools, fishing equipments to location; and distribute seeds and tools to farmers. Conduct seminars and workshops in HIV/AIDS, public Health and girls education in rural areas.	Improved and enhanced livelihood opportunities and socio-economic recovery of returnees, IDPs and the host communities affected by conflicts. Promoted the HIV/AIDS, public awareness and girls education.	<ul style="list-style-type: none"> i) Western Bahr el Ghazal in 15 locations in Wau, Jur River and Raga Counties ii) 5 location in Gogrial West Counties at Warrap State and iii) Magwi, Lopa, Ikotos and Torit Counties in Eastern Equatoria State. • Direct beneficiaries: i) 6500 households from Western Bahr el Ghazal and Warrap States (Wau, Raga, Rur River and Western Gogrial Counties) in 34 locations in both states; ii) 1000 Households in Eastern Equatoria State (Magwi, Ikotos, Torit and Lopa counties). • Jan -April 07
<i>NFIs and Emergency Shelter</i>		\$75,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
NCA 19-Jan-07 Index: 239 [9]	SUD-07/NS7 Resettlement and Reintegration Assistance to Returnees, IDPs and Host Communities in Equatoria, Bahr el Ghazal and Nuba Mountains [S][SK] (HA)	Q1: \$165,000 Q2: \$408,100 Q3: \$658,350 Q4: \$658,350	\$75,000	(i) priority needs addressed - • To support reintegration activities of Refugees, IDPs and host communities and to assist vulnerable populations thru the provision of NFI (ii) Scope of work- Provision of non-food items to meet emergency needs of vulnerable returnees, IDPs, host community and demobilised child soldiers. (iii) implementation capacity and timeframe - Calendar year 2007 (iv) geographic areas of implementation- Nothern Bahr el Ghazal, Warrap, Jonglei and Unity States (v) ability to pre-finance. - No	<ul style="list-style-type: none"> • conduct needs assessment • procurement and transportation of the NFIs and shelter items • pre-distribution meetings • distribution of NFIs to vulnerable returnees and demobilised child soldiers • post distribution review 2 months after distribution 	Early Reintegration of Returnees facilitated	<ul style="list-style-type: none"> • Nothern Bahr el Ghazal, Warrap, Jonglei and Unity States • • Jan to April 2007

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
NRC			\$1,000,000				
Southern Sudan			\$1,000,000				
<i>Education</i>			\$1,000,000				
NRC 20-Jan-07 Index: 201 [3]	SUD-07/E78 Access to Basic Education [S] (HA)	Q1: \$1,000,000 Q2: \$1,500,000 Q3: \$1,500,000 Q4: \$1,500,000	\$1,000,000	The agency is partnering with UNICEF in the distribution of learning materials and has strong focus on the education of returnees and host communities. It will provide supplementary efforts to work currently carried out by UNICEF and increase the access to education for the returnees and their readjustment in their new settlements	Training of teachers on ALP (priority recruits from the returnee and IDP population with teaching experience and / or education levels qualifying for teaching posts) on fast track, teaching methodologies, english language and life skills, procurement of learning and teaching materials for ALP and recreational kits for children , procurement of furniture and equipment for the County Education Centres (\$350000) and stationery for training and fabrication of teaching and learning aids, textbooks and teachers guide for subjects taught in schools. Procurement is done in Nairobi and freighted to sites	2 equipped county education centres, 10 teachers received training on ALP, 100 others trained on fast track training, 150 PTAs on roles and responsibilities and 20 MOEST (10 from each state) personnel to man the CECs trained	<ul style="list-style-type: none"> • Lakes - East & Central Rumbek, Wulu & Yirol or Cuibet), NbEG - (to be identified win collaboration with MoEST in Aweil) , • Returnees and host communities – 10000 • Jan - May 07
OXFAM GB			\$910,700				
Darfur			\$910,700				
<i>Water and Sanitation</i>			\$910,700				
OXFAM GB 20-Jan-07 Index: 127 [5]	SUD-07/WS27 Emergency integrated public health response for the marginalised and conflict affected people of Darfur [D] (HA)	Q1: \$4,000,000 Q2: \$7,000,000 Q3: \$11,000,000 Q4: \$11,000,000	\$910,700	Despite the longevity of many of our PH programmes, the worsening security situation is exacerbating the need for continued interventions in water supply, sanitation and hygiene promotion. The sustainability needs of PH programmes is increasing as access to field programmes and disruption to field programmes is occurring. Water supply activities must now recognise multi-purpose water usage within camps and long-term sanitation needs are still being met. Community participation, involvement and ownership is being prioritised also given the security threats that exist.	Operation and maintenance of the existing water supply sources in the IDP camps. Drilling of 90 boreholes and equipping with hand pumps for longer term sustainability of the water supplies- Construction of 6,700 family latrines to promote safe excreta disposal - Establishment and training of gender balanced community health committees in rural villages - public health promotion services and hygiene education - distribution of hygiene related NFIs - gender and protection will be mainstreamed in the above activities	Up to 550,000 beneficiaries living in IDP concentrations and rural cillagers have safe access to sufficient quantity and quality of water - up to 550,000 beneficiaries living in IDP concentrations and rural villages have safe access to sanitation facilities - water distribution points and sanitation facilities are well managed and used by up to 550,000 people - up to 550,000 people have greater capacity to manage their own health through improved knowledge of good health, safe hygiene practices and disease prevention	<ul style="list-style-type: none"> • Abu Shouk and Al Salaam IDP camps in El Fasher. Shangil Tobaiy camps in Shangil Tobaiy located about 75km south of El Fasher. Kebkabiya town and rural villages about 170 km west of El Fasher, Kalma camps, Gereida camp and surrounding villages. Um Dukhum, Wadi Saleh area of West Darfur. • 550,000 people living in IDP camp concentration and rural villages (50,000 in Kalma camp, 60,000 in Um Dukhum, 140,000 in Gereida camps, 150,000 IDPs and host community in Kebkabiya, 30,000 in the rural villages near Kebkabiya, 55,000 IDPs in Abu Shouk ca • 1.1.2007 - 31.3.2007

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
PACT			\$1,186,000				
Southern Sudan			\$1,186,000				
<i>Protection and Human Rights</i>			\$200,000				
PACT 20-Jan-07 Index: 246 [3]	SUD-07/PHR64 Conflict rapid response and reduction project [S] (HA)	Q1: \$200,000 Q2: \$400,000 Q3: \$500,000 Q4: \$500,000	\$200,000	<p>Continuing conflicts in Southern Sudan pose a threat to the CPA, necessitate the provision of humanitarian assistance, and prevent the transition to recovery and development in many areas. PACT proposes to conduct conflict analysis in key potential flashpoint areas across Southern Sudan, to create rapid response capacity among communities and authorities, and to support conflict reduction activities. This will be done through support to 20 local peace institutions to respond to rapid onset of conflict in conflict areas of Jonglei, Lakes, Warrab, and Eastern Equatoria states, development of conflict monitoring networks, and other specific measures to prevent the spread or intensification of conflicts, e.g. moving key leaders to conflict locations, establishing rapid dialogue mechanisms, etc. A minimum of five local peace institutions will be supported in priority potential conflict areas during the first quarter of 2007 in addition to the training of a number of state and local government officials to respond to rapid onset of conflict.</p> <p>PACT has supported numerous community dialogues to help resolve conflict, including rapid response interventions as well as early warning mechanisms for preventing and mitigating conflict in communities across Southern Sudan. The rapid start-up of this project would directly support return and reintegration activities, as well as create an environment in which recovery and development could begin to take place. The states/communities targeted by this project are directly in line with those prioritised by the UN for additional support in 2007.</p>	Conduct conflict analysis in key potential flashpoint areas across Southern Sudan, create rapid response capacity among communities and authorities, and support conflict reduction activities.	Support provided to a minimum of five local peace institutions in priority potential conflict areas in addition to the training of a number of state and local government officials to respond to rapid onset of conflict.	<ul style="list-style-type: none"> Jonglei, Lakes, Warrab, and Eastern Equatoria states Conflict affected populations in S. Sudan 1st quarter
<i>Water and Sanitation</i>			\$986,000				
PACT 21-Jan-07 Index: 272 [5]	SUD-07/WS72 Providing sustainable water resources for communities [S] (RD)	Q1: \$3,103,620 Q2: \$4,297,320 Q3: \$4,774,800 Q4: \$4,774,800	\$986,000	A strong focus of the partner is on conflict mitigation and this will be addressed in the project through the provision of water services for both human and cattle as varied water points are being put up. The partner has a track record in the proposed activities.	<ul style="list-style-type: none"> Drilling of 110 new boreholes Construction of 3 new hafirs Construction of 4 new small distribution systems and management committees in place Mobilization and training of 110 new water committees at community level 	110 Boreholes drilled, 3 Hafirs constructed, 4 small distribution systems set up and 110 water committees in place	<ul style="list-style-type: none"> Focus Counties include Aweil East, Aweil Center, Aweil South, Gogrial West, Twic, Tonj Est, Tonj South, Wau, Jur River, Raja, Ruweng, Guit, Rubkona, Alor, Koch, Mayendit, Abwong, Nasir, Mandeng, Akobo West, Duk, Twic East, Akobo. 100500 persons Jan - May 07

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
PAI		\$136,000					
Darfur		\$136,000					
Health and Nutrition		\$136,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
PAI	SUD-07/HH168						
20-Jan-07 Index: 48 [19]	Relief and Primary Health Care in Khazan Tunjur Area, Phase III [D] (HA)	Q1: \$250,000 Q2: \$470,000 Q3: \$685,000 Q4: \$685,000	\$136,000	it fits the sector periority and the funding requirments as Not funded through any other source	1. PHC clinics 2. reproductive health 3. health and hygene promotion 4. capacity building of health workers	1. PHCC in KhazanTunjur and Dar al Salam 2. planned health education program 3. health training program	<ul style="list-style-type: none"> • Khazan Tunjur village and Dar al Salam village • Rural Khazan Tunjur - 40,000; Dar al Salam town - 15,000; Dar al Salam rural - 63,000 • Jan 1 - Dec 31
Samaritan's Purse		\$132,057					
Darfur		\$132,057					
Education		\$132,057					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
Samaritan's Purse	SUD-07/E29						
20-Jan-07 Index: 102 [5]	Emergency Education and Recovery Intervention [D] (HA)	Q1: \$132,057 Q2: \$277,070 Q3: \$422,083 Q4: \$422,083	\$132,057	Activities are to be accomplished before the onset of the rainy season	Rehabilitation and construction of schools and classrooms	1. Increased enrollment and attendance 2. Increase in girls enrollment; 3. Decreased dropout rate; 4. Overall improvement in learning envoinment.	<ul style="list-style-type: none"> • East Jebel Marra, South Sharia and other locations in South Darfur • 18,000 students in East Jebel marra 6,000 in Tulus corridor • 1 Jan to 31 Mar 2007
SC-UK		\$570,000					
Southern Sudan		\$570,000					
Education		\$500,000					
SC-UK	SUD-07/E80						
20-Jan-07 Index: 203 [5]	Improving Quality of Basic Education in Southern Sudan [S] (RD)	Q1: \$1,000,000 Q2: \$2,000,000 Q3: \$2,000,000 Q4: \$2,000,000	\$500,000	The project is under an alliance of the Save the children consortium. Its main emphasis is on the education of the girl child as a marginalised group in S.Sudan	Procurement of learning materials, construction of regional teacher training centre	60 000 books procured for P5-8, and 60 teachers trained	<ul style="list-style-type: none"> • Jonglei, Upper Nile, Warrap, Lakes, Northern BEG, Western Beg, Western Equatoria, Unity States • 70000 children accessing basic education • Jan - May 07

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
NFIs and Emergency Shelter		\$70,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
SC-UK 19-Jan-07 Index: 238 [8]	SUD-07/NS8 Emergency Non-Food Items (NFI) Intervention [S] (HA)	Q1: \$100,000 Q2: \$130,000 Q3: \$150,000 Q4: \$150,000	\$70,000	(i) priority needs addressed - Provide NFI's and Emergency Shelter items to identified vulnerable populations affected and/or displaced by man-made (local conflict) and natural disasters. (ii) Scope of work- Emergency NFIs intervention (iii) implementation capacity and timeframe - Calendar year 2007 (iv) geographic areas of implementation- Jonglei State (v) ability to pre-finance. -Yes	<ul style="list-style-type: none"> • conduct needs assessment • procurement and transportation of the NFIs and shelter items • pre-distribution meetings • distribution of NFIs to vulnerable returnees and demobilised child soldiers • post distribution review 2-3 weeks after distribution 	Emergency NFI needs of newly affected population met in Jonglei State(1) Needs of returnees (IDPs) and demobilised child soldiers correctly identified and vulnerable beneficiaries properly targeted (2) NFIs and shelter items pre-positioned in time for distribution to beneficiaries; (3) Community leaders and beneficiaries are aware of purpose of NFI distribution, procedures to observe, and time and venue of distribution; (4) Beneficiaries (IDPs and demobilised soldiers) experience reduction in hardships due to common shocks (5) Documentation of the impact of NFI distribution on beneficiaries	<ul style="list-style-type: none"> • Jonglei State: (1) Wuror County (60%) and (2) Nyirol County (40%) • (1) Returnees:- [i] IDPS from North Sudan 100 households; [ii] IDPs within Jonglei State due to conflict in Wuror and Nyirol Counties: 250 households; and (2) demobilised child soldiers: 100 children • Jan to April 2007
SC-US		\$435,000					
Abyei		\$125,000					
NFIs and Emergency Shelter		\$25,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
SC-US 18-Jan-07 Index: 73 [2]	SUD-07/NS24 Provision of NFI's to the Extremely Vulnerable [A][SK] (HA)	Q1: \$25,000 Q2: \$50,000 Q3: \$55,000 Q4: \$55,000	\$25,000	There is a lack of distribution partners in Abyei. Funds are required to cover need assessment and distribution costs NFIs will be accessed through the Common Pipeline and then distributed and reported on by SCF - US	Distribution of NFI's	Capacity to distribute will be increased to provide timely response to identified needs and emergency response.	<ul style="list-style-type: none"> • Abyei • 300HH - identified vulnerable • 1st January - 1st Mat 2007
Protection and Human Rights		\$100,000					
SC-US 20-Jan-07 Index: 161 [1]	SUD-07/PHR15 Improving the child protection networks in Abyei [A] (HA)	Q1: \$400,000 Q2: \$650,000 Q3: \$1,050,000 Q4: \$1,050,000	\$100,000	To provide immediate support for child demobilisation, reintegration and family reunification activities including providing basic assistance for the vulnerable children including the returnees children in Abyei. (\$100,000 is the total amount available for the sector in Abyei for this round of allocations)	Child demobilisation, reintegration, and family reunification; Support to strengthening of capacities of community based Child protection networks; Provision of basic assistance to vulnerable children including the returnees children.	100 children to be demobilised, reintegrated and reunified with their families; 300 vulnerable children to be provided access to basic services; 35 youth children's club to be supported with their community development activities; 27 community based protection networks to be supported in training and monitoring; 100 local authorities and service providers staff to be trained on child protection issues.	<ul style="list-style-type: none"> • Abyei and its various localities • 100 child soldiers; 300 vulnerable children; 35 youth/children's clubs; 27 community based protection networks; 100 staff from local authorities and protection service providers. • 1 February to June 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Darfur		\$60,000					
Health and Nutrition		\$60,000					
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Allocation has been justified or adjusted by sector lead 							
SC-US 20-Jan-07 Index: 53 [24]	SUD-07/HN36 Therapeutic Feeding and Outpatient Therapeutic Program Supplies [D] (HA)	Q1: \$75,000 Q2: \$150,000 Q3: \$225,000 Q4: \$300,000	\$60,000	Partially funded for the Jan-Mar, the requested fund will enhance the coverage	Strengthen CTC program; Treat severe acute malnutrition with complications through SC health facilities; Treat severe acute malnutrition cases through community based OTP. Treat moderate acute malnutrition among children under 5, pregnant and lactating mo	Prevalence of global acute malnutrition less than 5%; Prevalence of severe acute malnutrition less than one %; 100% of MOH hospitals in the save the children US (SC/US) catchment area have staff trained; 100% of accessible sites covered by information syst	<ul style="list-style-type: none"> West darfur, Geneina locality and habila locality (Furbaranga, Gemiza, Hagarbagar and Umjukuti) 20,000 Children under 5 and 3000 Pregnant and lactating mothers Jan - Dec
Southern Kordofan		\$250,000					
Health and Nutrition		\$200,000					
SC-US 18-Jan-07 Index: 57 [2]	SUD-07/HN35 PHC Services Support Project [SK] (HA)	Q1: \$295,600 Q2: \$495,000 Q3: \$514,800 Q4: \$1,304,000	\$200,000	320,000 populations of IDPS, returnees and hosting communities will be provided increased access to primary health care and knowledge on preventive health measures	Construct/rehabilitate ten PHC units and provide basic medical equipment and furniture; Supply essential drugs to 79 PHC units and PHCCs; Supply 25,000 LLINs to under five children and pregnant women; Train 40 health workers on diagnosis of common diseases and the treatment protocols; Support 40 community awareness campaigns on health; Support information and reporting system for 79 health clinics	320,000 populations of IDPS, returnees and hosting communities will be provided increased access to primary health care and knowledge on preventive health measures	<ul style="list-style-type: none"> Kadugli, Dilling, Abu Gibeiha, Rashad, Talodi localities and Kauda 320,000 returnees and host communities 1st January - 31 May 2007
NFIs and Emergency Shelter		\$50,000					
<ul style="list-style-type: none"> This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. Allocation has been justified or adjusted by sector lead 							
SC-US 18-Jan-07 Index: 93 [5]	SUD-07/NS24 Provision of NFI's to the Extremely Vulnerable [A][SK] (HA)	Q1: \$50,000 Q2: \$100,000 Q3: \$105,000 Q4: \$105,000	\$50,000	There is a lack of distribution partners in all of Rest of North Sudan. SCF-US have been participating in the new NFI and ES sector and we want to encourage and increase the capacity of NGO's for distribution. NFI's will be accessed through the Common Pipeline and then distributed and reported on by SCF-US. South Kordofan is also an area of high return for both Organised and spontaneous returns and SCF-US will work to support the ERA policy.	Distribution of NFI's, identification of vulnerable households and assessment.	Capacity to distribute will be increased to provide timely response to identified needs and emergency response.	<ul style="list-style-type: none"> South Kordofan 300 vulnerable households 1st January - 1st May 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Solidarites		\$675,000				
Darfur		\$200,000				
<i>Water and Sanitation</i>		\$200,000				
Solidarites 20-Jan-07 Index: 125 [3]	SUD-07/WS29 Emergency and post emergency responses to IDPs, Returnees and host community in South and West Darfur [D] (HA)	Q1: \$400,000 Q2: \$800,000 Q3: \$1,200,000 Q4: \$1,200,000 \$200,000	Currently collaborating with WES/Unicef to provide sustainable community-led sanitation and water supply in our areas of intervention through IN-KIND Donations. Intervention in both GOS and rebel areas. These areas are greatly unstaibles since last months (Muhajeria, Eldaien, Shaeria, Nertiti-Jebel Mara...). The movements of the civil populations are quite important due to regular conflicts in these areas. These populations left often with little personal belongings and are in urgent need for basic needs as water, sanitation facilities, food and NFI. Therefore, the host populations have to support these floods of IDP's but do not the means to provide adequate assistance. Solidarités intend to support these populations (IDP's and host populations) by providing adequate water supply and sanitation facilities and implementing hygiene promotion campaigns.	<ul style="list-style-type: none"> • Construction of hand dug wells and digging new boreholes with HP installation, • Construction of familial, schools latrines and collectives latrines • Community Hygiene promotion activities • Drainage of water points in camps, • Rehabilitating existing hand pumps and water yards 	<p>FOR TWELVE MONTHS TARGET</p> <p>Rehabilitation and mainteance of 126 HP</p> <ul style="list-style-type: none"> • Hygiene promotion compaigns in rural areas • Construction of 2500 familial latrines, 10 schools latrines and 800 collective latrines • Construction of 16 wells and 8 new boreholes • Hygiene promotion completed in 10 schools • Contruction of 1 water retention pools • Chlorination of 8 pumping stations. 	<p>• SOUTH DARFUR:</p> <p>Shaeria Locality : Muhajeria, Labado, Seleah, Motorwed / Shearia Town, Shaeria Rural, Missiryia Eldaien</p> <p>Locality: North of El Daein, Ngabo, Shag Hassan</p> <p>WEST DARFUR: Nertiti, Saga, Gornei, Khorumbla, Kuttrum</p> <p>• 278,000 peoples (Residents: 140,000 / IDPs: 90,000/ Host community: 40,000 / Returnees: 8,000)</p> <p>• From 01/01/2007 To 31/12/2007</p>
Khartoum and Other Northern States		\$50,000				
<i>Water and Sanitation</i>		\$50,000				
Solidarites 25-Jan-07 Index: 122 [2]	SUD-07/WS32 Sanitation, hygiene promotion emergency project for IDPs/relocated population in Khartoum and Gezira States [KN] (HA)	Q1: \$370,000 Q2: \$370,000 Q3: \$370,000 Q4: \$370,000 \$50,000	(Funds to be channelled through UNICEF) IDPs and relocated population still have significant infrastructure / service access deficiencies which drastically impact on the livelihoods of the IDPs and their health. The population come from the poorest suburban areas of Khartoum and were relocated in these areas far away from Khartoum. Solidarités implemented already successful programmes in one of this area through ECHO funding and IN-KIND donations from UNICEF.	<ul style="list-style-type: none"> • Construction of 500 Household latrines (the latrine slabs will be produced against the current \$50,000 CHF fund which will be chneeled through UNICEF) • Training of 100 Health Facilitators. • Hygiene and Health Education for 1000 families and 3,000 school children • Distribution of NFI 	<ul style="list-style-type: none"> • Access to adequate sanitation facilities uincreasd for 500 households. • 1000 families and 3,000 school children benifited from the hygiene and health education. NFI were distributed 	<ul style="list-style-type: none"> • Khartoum IDPs camps and relocated population of Gazira State • 25000 IDPs and urban poors • Slab production: Jan-March Latrines construction: Jan-August

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Southern Sudan		\$425,000				
Basic Infrastructure and Settlement Development		\$425,000				
Solidarites 19-Jan-07 Index: 182 [2]	SUD-07/BI4 Spot rehabilitation of the Malakal-Nasir road [S] (RD)	Q1: \$400,000 Q2: \$800,000 Q3: \$1,200,000 Q4: \$1,600,000 \$425,000	Solving the problems of the Malakal to Nassir road has been discussed with the Ministry of Infrastructure in Malakal during the first phase of the assessment. Solidarities has identified several actions that could improve the condition of the road and increase traffic accessibility during the rainy season. The work plan of the project has been modified since the project sheet was submitted to the CAP process in November 2006. The upcoming dry season is necessary for completion of the feasibility study so that the construction can commence in the next dry cycle.	<ul style="list-style-type: none"> • Elaboration of a complete and detailed study of the work in order to establish the designs, the logistical access to material, the work plan and the estimates. • Rehabilitation of approximately 30 road spots. • The water management and construction of approximately 30 km of drainage which avoid the circulation during the rainy season. • The training of the community in charge of the maintenance under the supervision of the Ministry of Infrastructures' Roads Department. 	1- the population of Malakal, Nassir and villages around can drive on the road during the all year instead of only 6 months access. 2- Returnees and IDPs movements are facilitated 3- The trade /exchange between Malakal, Nassir and Ethiopia is facilitated	<ul style="list-style-type: none"> • The project concerns a large area in the south part of the Upper Nile State, in the north part along the Sobat River from the town of Malakal to the town of Nassir. • The population of Malakal (approximately 200,000 people), Nassir and the villages around the road (approximately 40,000 people) is the target group of beneficiaries of the project. • Design finalization: March 07; Phase I Spt - Dec 07; Phase II Jan -March 08
Tearfund		\$970,000				
Darfur		\$970,000				
Health and Nutrition		\$320,000				
Tearfund 20-Jan-07 Index: 50 [21]	SUD-07/HN79 Nutrition [D] (HA)	Q1: \$847,000 Q2: \$1,270,500 Q3: \$1,694,000 Q4: \$1,694,000 \$320,000	This is the only nutrition programme in the locations served, locations where there are high levels of malnutrition. Previous funding for South Darfur ended 31st Dec so priority for first quarter funding to enable life saving activities to continue uninterupted.	Supplementary feeding, Outpatient therapeutic feeding, Inpatient therapeutic feeding - Stabilisation centre, capacity building MOH	<ul style="list-style-type: none"> • Prevent a decline in the nutritional status of children (aged 6-59 months) and pregnant and lactating women; • 3,500 moderately malnourished children and pregnant and lactating women treated in a decentralised manner; • 1,750 severely malnourished child 	<ul style="list-style-type: none"> • South Darfur: Adilla and Ed Daein localities; West Darfur: Geneina and Habilla localities • • 3,500 moderately malnourished children and pregnant and lactating women treated in a decentralised manner; • 1,750 severely malnourished children and pregnant and lactating women treated in a decentralised manner; • 1st January 2007 - 31st December 2007
Water and Sanitation		\$650,000				
Tearfund 20-Jan-07 Index: 129 [7]	SUD-07/WS94 Integrated water, sanitation and health promotion project in West and South Darfur [D] (HA)	Q1: \$2,000,500 Q2: \$2,667,333 Q3: \$3,334,167 Q4: \$4,001,000 \$650,000	Ongoing projects which need urgent funding to prevent interrupted implementation. Activities meet sector priorities and are in locations where other agencies are not doing WATSAN/HP work.	<ul style="list-style-type: none"> • Maintenance of 15 water points, rehabilitation of 48 water points and installation of 15 water points; • Maintenance and installation of 2,600 sanitation facilities; • Health and hygiene promotion activities, mainly through children's and adults' health clubs reaching 53,000 children and 13,500 women; • Capacity building of communities and WES / DWC 	<ul style="list-style-type: none"> • At least a 10% decrease in communicable diseases related to poor hygiene and unclean water; • Improved access to safe water and sanitation facilities 	<ul style="list-style-type: none"> • West Darfur: (Geneina and Habilla localities, Garsilla locality and Wadi Salih); South Darfur: (Adilla and Ed Daein localities) • 150,000 from displaced and host communities reached with water, sanitation and health promotion activities • 1 January 2007 - 31 December 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
VIS		\$105,000					
Darfur		\$105,000					
Education		\$105,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
VIS 20-Jan-07 Index: 104 [7]	SUD-07/E57 Provision of Job Oriented Vocational Training to Youngsters in El Obeid Darfur Region [D] (HA)	Q1: \$190,000 Q2: \$190,000 Q3: \$220,000 Q4: \$220,000	\$105,000	In keeping with the Sector Priorities this project: 1. Specifically focuses on Vocational Training 2. Targets out-of-school children and adolescents including those from IDP camps and those associated with the fighting forces 3. Has an emphasis on training of girls and young women	<ul style="list-style-type: none"> • Increase workshop facilities at El Obeid to accommodate Darfur students • Arrange housing facilities at El Obeid for Darfur students • Admit 200 youngsters from Darfur to courses at El Obeid • Provide 200 students vocational training at El Obeid • Upgrade existing facility at Nyala to conduct training courses for 150 boys • Upgrade existing facility at Nyala to conduct literacy and livelihood skills for 100 girls • Conduct vocational training courses at Nyala for boys • Conduct literacy and livelihood skills courses for girls at Nyala • Impart life skills and livelihood skills training such as peace education and entrepreneurship 	<ul style="list-style-type: none"> • Increase in skilled labour force • Entrepreneurs skills potential created • Peace commitment and responsible citizenship promoted • Improved opportunities for employment and livelihoods 	<ul style="list-style-type: none"> • El Obeid (North Kordofan) and Darfur • Youth and young adults from Darfur • January to December 2007
World Vision		\$1,100,000					
Darfur		\$600,000					
Education		\$150,000					
<ul style="list-style-type: none"> • This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised. • Allocation has been justified or adjusted by sector lead 							
World Vision 20-Jan-07 Index: 101 [4]	SUD-07/E63 Basic Education and Psychosocial Improvement Project in South Darfur [D] (HA)	Q1: \$1,500,000 Q2: \$2,000,000 Q3: \$2,000,000 Q4: \$2,000,000	\$150,000	World Vision has some funding secured for education in South Darfur State but not the full amount indicated as needed on the workplan. The needs are great in terms of rehabilitation of school infrastructure and training of teachers, PTAs and provision of teaching and learning materials	<ul style="list-style-type: none"> Rehabilitation of at least two existing classrooms Construction of at least two new classrooms Rehabilitation and construction of latrines Rehabilitation and construction of water points for drinking and handwashing Provision of teacher kits Training of PTAs, teachers 	<ul style="list-style-type: none"> Increased access to basic quality education At least four classrooms in operation Water supplies and latrines for all schools All teachers with kits All PTAs with capacity to manage the schools to which they are associated. Teachers with enhanced capacity in terms of delivery of education 	<ul style="list-style-type: none"> • Edd Al Fursan, Rehed Al Birdi Localities in South Darfur State • At least 1,000 students directly. • Jan to March 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline	
Food Security and Livelihoods		\$200,000					
World Vision 18-Jan-07 Index: 15 [3]	SUD-07/FSL121 Food Security in South Darfur [D] (HA)	Q1: \$3,000,000 Q2: \$4,500,000 Q3: \$4,500,000 Q4: \$4,500,000	\$200,000	Due to unsuccessful negotiations with some donors, World Vision has a funding gap for seed delivery for the wet season for farmers in South Darfur.	Seed distribution in South Darfur State.	Farmers in 12,000 households planting improved seeds.	<ul style="list-style-type: none"> • South Darfur State in the North, Central and Southern Areas. • 12,000 HHs. • January-March 2007.
Health and Nutrition		\$50,000					
<ul style="list-style-type: none"> • <i>This allocation do not meet all criteria defined in the policy paper. The allocation is therefore being reviewed and may be revised.</i> • <i>Allocation has been justified or adjusted by sector lead</i> 							
World Vision 20-Jan-07 Index: 51 [22]	SUD-07/HN60 World Vision Integrated Health Programme for in South Darfur [D] (HA)	Q1: \$1,000,000 Q2: \$1,500,000 Q3: \$1,500,000 Q4: \$1,500,000	\$50,000	Partially funded for the Jan-Feb, this is the funding gap for March	Rebuild and rehabilitate at least seven health clinics; Provide drugs, supplies, and equipment for health clinics; Train health staff on PHC guidelines; Assess health outbreaks; Provide essential and emergency medical supplies and equipment to support acti	Expanded primary health care coverage; Increased immunisation coverage; Improved quality of care at health clinics, communities knowing and using safe hygiene and sanitation practices and improved health care; Improved management of disease outbreaks thro	<ul style="list-style-type: none"> • Nyala, Edd al Fursan, searia Rehed al Baridi Localities • 100,000 people • 1 Jan - 31 Dec

Project Details		Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Water and Sanitation			\$200,000				
World Vision 20-Jan-07 Index: 123 [1]	SUD-07/WS53 Water and sanitation project in South Darfur [D] (HA)	Q1: \$1,500,000 Q2: \$2,000,000 Q3: \$2,000,000 Q4: \$2,000,000	\$200,000	<p>The request covers the stated aims in the WV workplan sheet of increasing access to adequate and improved safe water supply and better sanitation, increased awareness of hygiene and sanitation and building and increasing capacity of staff and beneficiary communities to maintain water points and sanitation facilities.</p> <p>This project will also address the Water Environment and Sanitation (WES) 2007 focus some of which are listed below:</p> <ol style="list-style-type: none"> 1. Give attention to rural communities by rehabilitating existing facilities and providing services to encourage returns and assist un-served rural populations and Nomads. 2. Local capacity building to facilitate a quick, effective and smooth transfer of responsibility of the WES systems' management to communities. 3. Hygiene promotion, targeting behaviour change with special emphasis placed on messages related to hand washing, safe water handling and environmental sanitation. <p>The targeted project sites are host communities with IDPs in their midst. The rehabilitation of existing water facilities will assist the un-served rural communities and at the same time encourage returns. The current assessment conducted by World Vision in November 2006 showed that household access to safe water sources within 40 minutes walk to and from in Galdi is 50%. This is below the south Darfur figure of 76% as per UN Commissioned assessment report of September 2006. There is therefore need for repair of existing water facilities and construction of new ones in rural areas such as Galdi, Duma and Yara.</p> <p>In regard to the household access to sanitation facilities, only 24% of households have access to latrines in Galdi as per World Vision assessment in November 2006. This figure is also below the South Darfur State figure of 61% as reported in the UN September 2006 report. The low latrine coverage in such rural communities is a serious health risk that needs to be addressed</p> <p>The strengthening of the WATSAN committees to manage and sustain the water and sanitation facilities is also in line with the WES and WV focus that encourages, supports & trains beneficiaries to take direct responsibility for the operation & maintenance of water supply facilities including security, management and labour.</p>	Rehabilitate at least 10 existing boreholes/handpumps; Construct at least 2 Hand-dug wells fitted with hand pumps; Conduct water quality analysis of at least 12 water supply sources; Hand pump purchase, installation and construct apron and soak-away for at least 2 boreholes; Train at least 120 WATSAN committees members on community mobilization, local fund raising and management issues; Train at least 24 community members on Hand pump/ submersible pump operation and maintenance; Purchase and distribution of maintenance and spare tool kit for at least 12 WATSAN Committees; Dig at least 100 latrine pits and reinforce the latrine pits by the target community members; Construct at least 100 latrine concrete slabs; Construct superstructure for at least 100 family latrines by the target community members; Conduct Community mobilization and sensitisation hygiene promotion campaigns; Train at least 360 community members (drawn from WATSAN Committee members, women's groups, local health workers, school teachers, and school children) on good hygiene practices by using Participatory Hygiene and Sanitation Transformation (PHAST) approach; Distribute environmental hygiene promotion materials	Outcome 1: Increased household access to adequate safe water supply and sanitation facilities Outcome 2: Increased community knowledge and practice of appropriate hygiene practices for the prevention of water-borne and water-related diseases Output 1.1 Households have access to water from protected sources Output 1.2 Capacities of WATSAN committees built to manage community water supply and sanitation services Output 1.3 Households have access to sanitation facilities Output 1.4 Community members acquire knowledge and skills on appropriate sanitation and hygiene practices.	<ul style="list-style-type: none"> • Galdi (5 communities), Yala (10 communities), and Duma, maintaining close observation of security situation) in Nyala Locality • Approximately 8,000 people consisting of IDPs, Returnees and Host community members selected from 5 communities in Galdi (8,500 people), 10 communities in Yala (5,638), and Duma (6,696 people) locations in Nyala Locality • From January 2007 to March 2007

Project Details	Regional Project Requirements by Quarter	CHF Allocation	Justification	Planned CHF Activities	Expected Outcome/Output	Locations, Beneficiaries and Timeline
Southern Sudan		\$500,000				
<i>NFIs and Emergency Shelter</i>		\$500,000				
World Vision 19-Jan-07 Index: 235 [5]	SUD-07/NS12 NFI and Emergency Shelter Assistance to the Most Vulnerable Spontaneous Returnees and Host Community Members [S] (HA)	Q1: \$1,200,000 Q2: \$1,800,000 Q3: \$1,950,000 Q4: \$2,050,000	\$500,000 (i) priority needs addressed - • To support reintegration activities of Refugees, IDP's and host communities and to assist vulnerable populations thru the provision of NFI. Working in Upper Nile--Sobat Corridor and NBEG--areas that have high returns. Good capacity. • Provide NFI's and Emergency Shelter items to identified vulnerable populations affected and/or displaced by man-made (local conflict) and natural disasters. (ii)Scope of work- NFI/Shelter Emergency Assistance to most vulnerable spontaneous returnees and host community members (iii) implementation capacity and timeframe - Pre-existing infrastructure capacity pre-existing from doing this same program in 2006. Calendar year 2007. (iv) geographic areas of implementation- NBEG, Upper Nile.	Procure 18,000 NFI Kits/loose item sets in Kenya and (if available at better price/quality-ratio) in Sudan & transport to interim decentralised storage points • Conduct joint rapid needs assessments - use common vulnerability* criteria and community-based targeting mechanisms • Transport NFIs to identified distribution points according to number of targeted HH • conduct HIV/AIDS and protection awareness raising sessions before distributions • conduct distributions to identified most vulnerable* beneficiaries • conduct Post Distribution Monitoring exercises • vulnerability criteria: women and/or child-headed households, refugee returnees & IDP returnees (spontaneous or those who have not yet been assisted) without basic hh-items, households with elderly, disabled, sick persons, host community households who have low or no availability of basic household items (according to NFI sector guidelines 2006)	Early Reintegration of returning IDPS facilitated through the provision of NFI. Living conditions improved of vulnerable and other affected target populations	• NBeg/ Upper Nile • 18000 HHs on returnees and other vulnerables • Jan to April 2007