

2006 Work Plan for Sudan - Common Humanitarian Fund (CHF)

Thursday, December 21, 2006

Region and Sector	Amount Allocated	Percent of Total
Abyei	\$1,353,750	0.8%
Education and Vocational Training	\$25,000	1.8%
Food Aid	\$100,000	7.4%
Food Security and Livelihood Recovery	\$350,000	25.9%
Health	\$300,000	22.2%
Mine Action	\$100,000	7.4%
NFIs, Common Services and Coordination	\$304,250	22.5%
Nutrition	\$37,500	2.8%
Protection and Human Rights	\$25,000	1.8%
Water and Sanitation	\$112,000	8.3%
Blue Nile	\$5,227,963	3.2%
Cross-sector Support for Return	\$993,773	19.0%
Education and Vocational Training	\$125,000	2.4%
Food Aid	\$375,000	7.2%
Food Security and Livelihood Recovery	\$925,000	17.7%
Health	\$570,000	10.9%
Mine Action	\$62,500	1.2%
NFIs, Common Services and Coordination	\$522,941	10.0%
Nutrition	\$250,000	4.8%
Protection and Human Rights	\$1,122,499	21.5%
Water and Sanitation	\$281,250	5.4%
Darfur	\$52,040,957	31.4%
Cross-sector Support for Return	\$2,425,000	4.7%
Education and Vocational Training	\$2,000,000	3.8%
Food Aid	\$4,875,000	9.4%
Food Security and Livelihood Recovery	\$6,025,000	11.6%
Health	\$7,428,411	14.3%
Mine Action	\$375,000	0.7%
NFIs, Common Services and Coordination	\$11,475,000	22.0%
Nutrition	\$6,095,000	11.7%
Protection and Human Rights	\$2,317,546	4.5%
Water and Sanitation	\$9,025,000	17.3%

Region and Sector	Amount Allocated	Percent of Total
Eastern Sudan	\$4,500,537	2.7%
Education and Vocational Training	\$218,750	4.9%
Food Aid	\$437,500	9.7%
Food Security and Livelihood Recovery	\$700,000	15.6%
Health	\$500,000	11.1%
Mine Action	\$175,000	3.9%
NFIs, Common Services and Coordination	\$632,015	14.0%
Nutrition	\$682,500	15.2%
Protection and Human Rights	\$393,749	8.7%
Water and Sanitation	\$761,023	16.9%
Khartoum and Other Northern States	\$3,901,134	2.4%
Cross-sector Support for Return	\$256,250	6.6%
Education and Vocational Training	\$131,500	3.4%
Food Aid	\$37,500	1.0%
Food Security and Livelihood Recovery	\$56,250	1.4%
Health	\$781,740	20.0%
Mine Action	\$131,250	3.4%
NFIs, Common Services and Coordination	\$667,045	17.1%
Nutrition	\$56,250	1.4%
Protection and Human Rights	\$1,074,999	27.6%
Water and Sanitation	\$708,350	18.2%
National Programmes	\$24,189,117	14.6%
Cross-sector Support for Return	\$6,730,000	27.8%
Food Security and Livelihood Recovery	\$747,744	3.1%
Mine Action	\$900,000	3.7%
NFIs, Common Services and Coordination	\$15,511,373	64.1%
Protection and Human Rights	\$300,000	1.2%
Northern Sudan	\$1,080,000	0.7%
NFIs, Common Services and Coordination	\$1,080,000	100.0%

Region and Sector	Amount Allocated	Percent of Total
Southern Kordofan	\$7,258,297	4.4%
Basic Infrastructure and Settlement Development	\$200,000	2.8%
Cross-sector Support for Return	\$342,400	4.7%
Education and Vocational Training	\$507,000	7.0%
Food Security and Livelihood Recovery	\$1,813,747	25.0%
Health	\$670,000	9.2%
Mine Action	\$500,000	6.9%
NFIs, Common Services and Coordination	\$1,400,000	19.3%
Nutrition	\$310,000	4.3%
Protection and Human Rights	\$230,000	3.2%
Water and Sanitation	\$1,285,150	17.7%
Southern Sudan	\$66,203,029	39.9%
Basic Infrastructure and Settlement Development	\$1,350,000	2.0%
Cross-sector Support for Return	\$7,148,000	10.8%
Education and Vocational Training	\$6,261,301	9.5%
Food Aid	\$8,500,000	12.8%
Food Security and Livelihood Recovery	\$10,023,257	15.1%
Governance and Rule of Law	\$202,000	0.3%
Health	\$10,455,000	15.8%
Mine Action	\$2,000,000	3.0%
NFIs, Common Services and Coordination	\$9,044,441	13.7%
Nutrition	\$2,557,066	3.9%
Protection and Human Rights	\$2,216,000	3.3%
Water and Sanitation	\$6,445,964	9.7%
GRAND TOTAL	\$165,754,784	100.0%