

2006 Work Plan for Sudan - Common Humanitarian Fund (CHF)

Thursday, December 21, 2006

Sector and Region	Amount Allocated	Percent of Total
Basic Infrastructure and Settlement Development	\$1,550,000	0.9%
Southern Kordofan	\$200,000	12.9%
Southern Sudan	\$1,350,000	87.1%
Cross-sector Support for Return	\$17,895,423	10.8%
Blue Nile	\$993,773	5.6%
Darfur	\$2,425,000	13.6%
Khartoum and Other Northern States	\$256,250	1.4%
National Programmes	\$6,730,000	37.6%
Southern Kordofan	\$342,400	1.9%
Southern Sudan	\$7,148,000	39.9%
Education and Vocational Training	\$9,268,551	5.6%
Abyei	\$25,000	0.3%
Blue Nile	\$125,000	1.3%
Darfur	\$2,000,000	21.6%
Eastern Sudan	\$218,750	2.4%
Khartoum and Other Northern States	\$131,500	1.4%
Southern Kordofan	\$507,000	5.5%
Southern Sudan	\$6,261,301	67.6%
Food Aid	\$14,325,000	8.6%
Abyei	\$100,000	0.7%
Blue Nile	\$375,000	2.6%
Darfur	\$4,875,000	34.0%
Eastern Sudan	\$437,500	3.1%
Khartoum and Other Northern States	\$37,500	0.3%
Southern Sudan	\$8,500,000	59.3%

Sector and Region	Amount Allocated	Percent of Total
Food Security and Livelihood Recovery	\$20,640,998	12.5%
Abyei	\$350,000	1.7%
Blue Nile	\$925,000	4.5%
Darfur	\$6,025,000	29.2%
Eastern Sudan	\$700,000	3.4%
Khartoum and Other Northern States	\$56,250	0.3%
National Programmes	\$747,744	3.6%
Southern Kordofan	\$1,813,747	8.8%
Southern Sudan	\$10,023,257	48.6%
Governance and Rule of Law	\$202,000	0.1%
Southern Sudan	\$202,000	100.0%
Health	\$20,705,151	12.5%
Abyei	\$300,000	1.4%
Blue Nile	\$570,000	2.8%
Darfur	\$7,428,411	35.9%
Eastern Sudan	\$500,000	2.4%
Khartoum and Other Northern States	\$781,740	3.8%
Southern Kordofan	\$670,000	3.2%
Southern Sudan	\$10,455,000	50.5%
Mine Action	\$4,243,750	2.6%
Abyei	\$100,000	2.4%
Blue Nile	\$62,500	1.5%
Darfur	\$375,000	8.8%
Eastern Sudan	\$175,000	4.1%
Khartoum and Other Northern States	\$131,250	3.1%
National Programmes	\$900,000	21.2%
Southern Kordofan	\$500,000	11.8%
Southern Sudan	\$2,000,000	47.1%

Sector and Region	Amount Allocated	Percent of Total
NFIs, Common Services and Coordination	\$40,637,065	24.5%
Abyei	\$304,250	0.7%
Blue Nile	\$522,941	1.3%
Darfur	\$11,475,000	28.2%
Eastern Sudan	\$632,015	1.6%
Khartoum and Other Northern States	\$667,045	1.6%
National Programmes	\$15,511,373	38.2%
Northern Sudan	\$1,080,000	2.7%
Southern Kordofan	\$1,400,000	3.4%
Southern Sudan	\$9,044,441	22.3%
Nutrition	\$9,988,316	6.0%
Abyei	\$37,500	0.4%
Blue Nile	\$250,000	2.5%
Darfur	\$6,095,000	61.0%
Eastern Sudan	\$682,500	6.8%
Khartoum and Other Northern States	\$56,250	0.6%
Southern Kordofan	\$310,000	3.1%
Southern Sudan	\$2,557,066	25.6%
Protection and Human Rights	\$7,679,793	4.6%
Abyei	\$25,000	0.3%
Blue Nile	\$1,122,499	14.6%
Darfur	\$2,317,546	30.2%
Eastern Sudan	\$393,749	5.1%
Khartoum and Other Northern States	\$1,074,999	14.0%
National Programmes	\$300,000	3.9%
Southern Kordofan	\$230,000	3.0%
Southern Sudan	\$2,216,000	28.9%
Water and Sanitation	\$18,618,737	11.2%
Abyei	\$112,000	0.6%
Blue Nile	\$281,250	1.5%
Darfur	\$9,025,000	48.5%
Eastern Sudan	\$761,023	4.1%
Khartoum and Other Northern States	\$708,350	3.8%
Southern Kordofan	\$1,285,150	6.9%
Southern Sudan	\$6,445,964	34.6%

Sector and Region	Amount Allocated	Percent of Total
GRAND TOTAL	\$165,754,784	100.0%