

2006 Work Plan for Sudan - Common Humanitarian Fund (CHF)

Thursday, December 21, 2006

Sector and Organisation	Amount Allocated	Percent of Total
Basic Infrastructure and Settlement Development	\$1,550,000	0.9%
United Nations	\$1,350,000	87.1%
UNHCR	\$400,000	25.8%
WFP	\$950,000	61.3%
International NGOs	\$200,000	12.9%
CARE	\$200,000	12.9%
Cross-sector Support for Return	\$17,895,423	10.8%
United Nations	\$15,691,173	87.7%
IOM	\$9,017,400	50.4%
UNHCR	\$6,343,773	35.4%
UNICEF	\$330,000	1.8%
Red Cross/Red Crescent	\$210,000	1.2%
ARC	\$210,000	1.2%
International NGOs	\$1,994,250	11.1%
ADRA	\$1,206,250	6.7%
CRS	\$210,000	1.2%
NRC	\$578,000	3.2%
Education and Vocational Training	\$9,268,551	5.6%
United Nations	\$5,693,929	61.4%
UNHCR	\$1,025,000	11.1%
UNICEF	\$3,918,929	42.3%
WFP	\$750,000	8.1%
National NGOs	\$29,500	0.3%
CAFOD	\$29,500	0.3%
International NGOs	\$3,545,122	38.2%
EAI	\$70,000	0.8%
INTERSOS	\$200,000	2.2%
Islamic RW	\$30,000	0.3%
NCA	\$521,280	5.6%
NRC	\$1,377,000	14.9%
SC-UK	\$429,267	4.6%
SC-US	\$310,000	3.3%
World Relief	\$57,575	0.6%
World Vision	\$550,000	5.9%

Sector and Organisation	Amount Allocated	Percent of Total
Food Aid	\$14,325,000	8.6%
United Nations	\$14,325,000	100.0%
WFP	\$14,325,000	100.0%
Food Security and Livelihood Recovery	\$20,640,998	12.5%
United Nations	\$17,608,564	85.3%
FAO	\$14,995,337	72.6%
UNHCR	\$421,000	2.0%
WFP	\$1,744,483	8.5%
WHO	\$447,744	2.2%
International NGOs	\$3,032,434	14.7%
ADRA	\$45,000	0.2%
CARE	\$471,243	2.3%
COOPI	\$300,000	1.5%
FAR	\$260,000	1.3%
SC-UK	\$200,000	1.0%
SC-US	\$354,941	1.7%
VSF-B	\$500,000	2.4%
VSF-CH	\$70,000	0.3%
VSF-G	\$220,000	1.1%
World Vision	\$611,250	3.0%
Governance and Rule of Law	\$202,000	0.1%
Red Cross/Red Crescent	\$32,000	15.8%
IFRC	\$32,000	15.8%
International NGOs	\$170,000	84.2%
PACT	\$170,000	84.2%
Health	\$20,705,151	12.5%
United Nations	\$16,961,740	81.9%
UNAIDS	\$200,000	1.0%
UNFPA	\$1,670,000	8.1%
UNHCR	\$1,200,000	5.8%
UNICEF	\$7,390,000	35.7%
WHO	\$6,501,740	31.4%
Red Cross/Red Crescent	\$60,000	0.3%
IFRC	\$60,000	0.3%
National NGOs	\$30,000	0.1%

Sector and Organisation	Amount Allocated	Percent of Total
ADEO	\$30,000	0.1%
International NGOs	\$3,653,411	17.6%
ADRA	\$280,000	1.4%
ARC	\$180,000	0.9%
CRS	\$300,000	1.4%
EM-DH	\$40,000	0.2%
GOAL	\$120,000	0.6%
Islamic RW	\$120,000	0.6%
Johanniter	\$150,000	0.7%
Malaria Consortium	\$175,000	0.8%
Malteser	\$400,000	1.9%
MEDAIR	\$590,000	2.8%
Merlin	\$268,411	1.3%
NCA	\$250,000	1.2%
PAI	\$200,000	1.0%
SC-US	\$130,000	0.6%
World Vision	\$450,000	2.2%
Mine Action	\$4,243,750	2.6%
United Nations	\$4,243,750	100.0%
UNHCR	\$1,000,000	23.6%
UNICEF	\$400,000	9.4%
UNMAS	\$1,843,750	43.4%
WFP	\$1,000,000	23.6%
NFIs, Common Services and Coordination	\$40,637,065	24.5%
United Nations	\$38,452,279	94.6%
OCHA	\$8,768,074	21.6%
ORCHC	\$3,041,581	7.5%
UNDP	\$1,811,373	4.5%
UNDSS	\$1,000,000	2.5%
UNHCR	\$1,360,000	3.3%
UNICEF	\$7,981,251	19.6%
WFP	\$14,490,000	35.7%
International NGOs	\$2,184,786	5.4%
ACF-USA	\$134,786	0.3%
CARE	\$1,400,000	3.4%
World Vision	\$650,000	1.6%

Sector and Organisation	Amount Allocated	Percent of Total
Nutrition	\$9,988,316	6.0%
United Nations	\$8,396,250	84.1%
UNFPA	\$200,000	2.0%
UNICEF	\$4,491,250	45.0%
WFP	\$3,580,000	35.8%
WHO	\$125,000	1.3%
International NGOs	\$1,592,066	15.9%
ACF-USA	\$197,066	2.0%
Concern	\$285,000	2.9%
IMC	\$200,000	2.0%
Merlin	\$60,000	0.6%
NCA	\$200,000	2.0%
PAI	\$140,000	1.4%
Tearfund	\$160,000	1.6%
World Vision	\$350,000	3.5%
Protection and Human Rights	\$7,679,793	4.6%
United Nations	\$6,598,794	85.9%
UNFPA	\$690,000	9.0%
UNHCR	\$3,985,000	51.9%
UNICEF	\$1,923,794	25.1%
Red Cross/Red Crescent	\$16,000	0.2%
IFRC	\$16,000	0.2%
International NGOs	\$1,064,999	13.9%
EM-DH	\$270,000	3.5%
HelpAge	\$50,000	0.7%
NRC	\$300,000	3.9%
PACT	\$130,000	1.7%
SC-UK	\$50,000	0.7%
SC-US	\$120,000	1.6%
Warchild	\$24,999	0.3%
World Vision	\$120,000	1.6%
Water and Sanitation	\$18,618,737	11.2%
United Nations	\$11,245,650	60.4%
UNHCR	\$1,100,000	5.9%
UNICEF	\$10,145,650	54.5%
International NGOs	\$7,373,087	39.6%
ADRA	\$300,000	1.6%

Sector and Organisation	Amount Allocated	Percent of Total
ALISEI	\$200,000	1.1%
CRS	\$180,000	1.0%
IA Sweden	\$273,000	1.5%
MEDAIR	\$653,710	3.5%
NCA	\$200,000	1.1%
OXFAM GB	\$3,593,523	19.3%
PACT	\$209,000	1.1%
SC-UK	\$792,554	4.3%
SC-US	\$570,000	3.1%
Tearfund	\$89,600	0.5%
World Vision	\$311,700	1.7%
GRAND TOTAL	\$165,754,784	100.0%